



AGENDA

Ordinary Council Meeting

Tuesday, 23 November 2021

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Tuesday, 23 November 2021

Time: 9.00am

Location: Mapoon Aboriginal Shire Council Chambers

Tim Rose

Acting Chief Executive Officer

MEETING NOTICE



COUNCIL
MEETING NOTICE

You are respectfully advised that the Council Meeting is Scheduled for November 2021 is as follows:

Date: Tuesday 23 November 2021
Time: Beginning at 9.00am
Location: Mapoon Aboriginal Shire Council Meeting Chamber

The Meeting will be chaired by Cr Aileen Addo, Mayor.

Tim Rose
Acting Chief Executive Officer

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| 11 | Next Meeting Date | 66 |
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- 1 OPEN MEETING**
- 2 LEAVE OF ABSENCE**

3 CONFIRMATION OF MINUTES

3.1 MINUTES OF THE COUNCIL HELD ON 19 OCTOBER 2021

Author: Royleen Wolski, Consultant Governance Manager

Authoriser: Tim Rose, Acting CEO

Attachments: 1. Minutes of the Council Meeting held on 19 October 2021

MINUTES OF THE COUNCIL MEETING HELD ON 19 OCTOBER 2021

RECOMMENDATION

1. That the Minutes of the Council held on 19 October 2021 be accepted as a true and correct record.



MINUTES

Ordinary Council Meeting

Tuesday, 19 October 2021

MINUTES OF MAPOON ABORIGINAL SHIRE COUNCIL ORDINARY COUNCIL MEETING HELD AT THE MAPOON ABORIGINAL SHIRE COUNCIL CHAMBERS ON TUESDAY, 19 OCTOBER 2021 AT 9.00AM

PRESENT: Mayor Aileen Addo (Chair), Cr Kiri Tabuai, Cr Dawn Braun, Cr Daphne de Jersey, Cr Cameron Hudson

IN ATTENDANCE: Tim Rose (Acting Chief Executive Officer & Minute Taker)

1 OPEN MEETING

The meeting was opened at 8.50am.

Councillor Hudson advised that in relation to Lot 35, if there is any discussion, he will declare a Conflict of Interest.

2 LEAVE OF ABSENCE

Nil

At this stage 9.00 am representatives of Rio Tinto attended the meeting and Item 8.3 was brought forward from the Agenda.

8.3 UPDATE BY RIO TINTO WEIPA GENERAL MANAGER

PURPOSE OF REPORT

The General manager of Rio Tinto Weipa Operations had requested a meeting with Council to present the update on Operations at Rio Tinto Weipa.

The delegation from Rio Tinto Weipa, Steve Dunstan Acting General Manager, and Janine Schleich Manager, Communities and Social Performance.

There was discussion on the pre-feasibility study for closure of the bridge over the Mission River.

There was discussion in relation to the collection of seeds, and it was agreed to have a meeting with Neil Dahl regarding the collection of seeds.

At this stage 10.05 Rio Tinto representatives left the meeting and **Community Enterprise Queensland** Fred Gela General Manager – Stakeholder Engagement, Community Enterprise Queensland, provided council with a presentation regarding the structure and organisation of CEQ.

3 ANY OTHER BUSINESS

Mr Ah Mat from Cape York Land Council attended the meeting at this stage

8.1 MEETING WITH CHAIRMAN RITCHIE AH MAT OF THE CAPE YORK LAND COUNCIL**PURPOSE OF REPORT**

Council had a meeting with Chairman Richie Ah Mat of the Cape York Land Council.

Mr Ah Mat provided information to Council regarding the Cape York Land Council and PAMA Futures and it was agreed that Mr Ah Mat and Mr Noel Pearson would be invited to the next meeting to present information in relation to PAMA Futures.

The was a break in the meeting at 10.58am

The meeting resumed at 11.11am

4 CONFIRMATION OF MINUTES**MINUTES OF THE COUNCIL HELD ON 20 SEPTEMBER 2021****RESOLUTION C170/21**

Moved: Cr Kiri Tabuai

Seconded: Cr Dawn Braun

1. That the Minutes of the Council held on 20 September 2021 be accepted as true and correct.

CARRIED

5 MATTERS ARISING FROM THE MINUTES

It was agreed to readvise the closure of the Council workforce from 17 December 2021.

6 CONFIDENTIAL REPORTS

Staffing matter dealt with at the commencement of the meeting.

7 MAYOR AND COUNCILLOR REPORTS**MAYOR ADDO**

- Council Meeting 20/09/2021
- Trustee Meeting 20/09/2021

- Meeting with Tim Coyle and B J Thompson of the Department of Housing 11/10/2021
- Update re low Covid Vaccine Rate in Communities

COUNCILLOR DAWN BRAUN

- Council Meeting 20/09/2021
- Trustee Meeting 20/09/2021
- Liaison with Committee of the Mapoon Aboriginal Shire Council Fishing Competition throughout the month.

DEPUTY MAYOR CAMERON HUDSON

- Ely Trust Meeting with the Ely Board of Directors 23/8/2021
- IDM with the WCCCA Board on 7/9/2021
- Coordinating Committee meeting with the WCCCA Board on 8/9/2021
- Main Trust meeting with WCCCA Board on 9/9/2021
- Property Trust meeting with WCCCA Board on 9/9/2021
- TCICA Forum with other Council Delegates on 5/10/2021
- TCICA Resilience Strategy on 6/10/2021
- TCICA Healthy Housing Forum on 8/10/2021
- PRCP Workshop with Traditional Owners, RTA in relation to Ely Mine Lease 11/10/2021
- Mapoon Interim Thriving Communities Committee meeting with Residential manager of the Western Cape College on 12/10/2021

COUNCILLOR KIRI TABUAI

- Council Meeting 20/09/2021
- Trustee Meeting 20/09/2021
- Playgroup meeting with Mayor, Acting Chief Executive Officer & Community Services Executive on 15/10/2021

COUNCILLOR DAPHNE de JERSEY

- Council Meeting 20/09/2021
- Trustee Meeting 20/09/2021
- Meeting with Lachlan Walker, Mapoon Justice Group and JAG 11/10/2021
- Meeting with Lachlan Walker, Mapoon Justice Group JAG 15/10/2021
- Meeting with Scott McAllister, My Pathways & Mapoon Justice Group

RESOLUTION C171/21

Moved: Cr Dawn Braun

Seconded: Cr Cameron Hudson

That the reports of Mayor and Councillors be accepted as tabled.

CARRIED

8 OPERATIONAL REPORTS**7.1 CHIEF EXECUTIVE OFFICER'S MEETINGS****PURPOSE OF REPORT**

To brief Council of the Meetings attended by the Chief Executive Officer

RESOLUTION C172/21

Moved: Cr Cameron Hudson

Seconded: Cr Dawn Braun

That Council note the meetings attended by the Chief Executive Officer

CARRIED

The Chief Executive Officer advised that he had an update in relation to staffing matters.

RESOLUTION C173/21

Moved: Cr Cameron Hudson

Seconded: Cr Dawn Braun

That Council move into closed session.

CARRIED**RESOLUTION C174/21**

Moved: Cr Kiri Tabuai

Seconded: Cr Dawn Braun

That Council move out of closed session.

CARRIED

Council moved out of closed session at 12.01pm

RESOLUTION C175/21

Moved: Cr Dawn Braun

Seconded: Cr Kiri Tabuai

That the Chief Executive Officer's report in relation to staffing matters be noted.

CARRIED

7.2 REPORT FROM PRESTON LAW

This Item was dealt with later in the meeting.

7.3 EXECUTIVE MANAGER OF INFRASTRUCTURE AND WORKS REPORT**PURPOSE OF REPORT**

Present to Council a report of program performance and operational actions for the previous month

RESOLUTION C176/21

Moved: Cr Kiri Tabuai

Seconded: Cr Daphne de Jersey

That the Report of the Executive Manager of Infrastructure and Works be received and noted.

CARRIED

7.4 RIO TINTO LADHU HAUL ROAD UPDATE**PURPOSE OF REPORT**

Update Council with the location and Design for the new Ladhu haul road and new Boom gate crossing.

RESOLUTION C177/21

Moved: Cr Kiri Tabuai

Seconded: Cr Cameron Hudson

That the Report of the Executive Manager of Infrastructure and Works be received and noted.

CARRIED

RESOLUTION C178/21

Moved: Cr Kiri Tabuai

Seconded: Cr Cameron Hudson

That Council approve an application for funding in relation to Building or Regions Round 7 funding for the development of planning for a sewerage treatment plant, and recycled water.

CARRIED

Julian Bodenmann of Preston Law joined the meeting by phone and item 7.2 was dealt with.

7.2 REPORT FROM PRESTON LAW

PURPOSE OF REPORT

To provide an update from Preston Law

RESOLUTION C179/21

Moved: Cr Cameron Hudson

Seconded: Cr Daphne de Jersey

1. That the Store Report from Preston Law be received and noted.
2. That the Community Shopping Complex Report from Preston Law be received and noted.

CARRIED

The meeting broke for lunch at 1.03pm

The meeting recommenced at 1.25pm

7.5 ACTING EXECUTIVE MANAGER ENVIRONMENTAL SERVICES, PARKS & GARDENS

PURPOSE OF REPORT

To present to Council a report of Program Performance and Operational actions for the previous month

RESOLUTION C180/21

Moved: Cr Dawn Braun

Seconded: Cr Daphne de Jersey

That the report of Acting Executive Manager of Environmental Services, Land and Sea Rangers and Parks and Gardens be received and noted.

CARRIED

7.6 EXECUTIVE MANAGER COMMUNITY DEVELOPMENT

PURPOSE OF REPORT

Present Council with a report of program performance and operational actions for the previous month.

RESOLUTION C181/21

Moved: Cr Kiri Tabuai

Seconded: Cr Cameron Hudson

That the Report of the Executive Manager Community Development be received and noted.

CARRIED

7.7 EXECUTIVE FINANCE MANAGER SEPTEMBER 2021 REPORT**PURPOSE OF REPORT**

Present to the council a report outlining program performance and operational actions for the previous month. This report contains listed activities and points for decisions in Council meeting.

RESOLUTION C182/21

Moved: Cr Kiri Tabuai

Seconded: Cr Cameron Hudson

That Council receive the report and endorse the Financial Reports for the financial period September 2021.

CARRIED

It was agreed that Council would move into closed Council to discuss the Confidential Finance Report.

RESOLUTION C183/21

Moved: Cr Dawn Braun

Seconded: Cr Daphne de Jersey

That Council move into Closed session.

CARRIED

Council moved into closed session at 2.31pm

RESOLUTION C184/21

Moved: Cr Daphne de Jersey

Seconded: Cr Dawn Braun

That Council move out of Closed Session.

CARRIED

Council moved out of closed session at 2.37pm

RESOLUTION C185/21

Moved: Cr Daphne de Jersey

Seconded: Cr Dawn Braun

That the position paper as tabled be received and noted by council.

CARRIED

7.8 HUMAN RESOURCES REPORT**PURPOSE OF REPORT**

To advise Council of the operations of the Human Resource Department.

RESOLUTION C186/21

Moved: Cr Kiri Tabuai

Seconded: Cr Dawn Braun

That the Human Resource Manager's Report be received and noted.

CARRIED**8 ANY OTHER BUSINESS****8.1 Was dealt with earlier in the Meeting.****8.2 ADOPTION OF TOURISM AND ECONOMIC STRATEGIES FOR MAPOON****PURPOSE OF REPORT**

The purpose of this report is to adopt the Tourism and Economic Strategies for the Mapoon Council that have been funded through the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships.

RESOLUTION C187/21

Moved: Cr Dawn Braun

Seconded: Cr Daphne de Jersey

That the Mapoon Tourism Development Strategy and the Mapoon Economic Development Strategy be adopted.

CARRIED**8.3 Was dealt with earlier in the Meeting.**

8.4 ABORIGINAL AND TORRES STRAIT HOUSING REPORT**PURPOSE OF REPORT**

To advise the Council of the Housing activities for September 2021

RESOLUTION C188/21

Moved: Cr Dawn Braun

Seconded: Cr Kiri Tabuai

That the Aboriginal and Torres Strait Housing Report be received and noted.

CARRIED

8.5 EXPRESSIONS OF INTEREST TO FILL THE VACANCY ON THE INTERIM MAPOON LOCAL THRIVING COMMUNITIES ADVISORY COMMITTEE**PURPOSE OF REPORT**

To advise Council of the Expressions of Interest to fill the vacancy in the Mapoon interim Local Thriving Communities Advisory Committee.

RESOLUTION C189/21

Moved: Cr Kiri Tabuai

Seconded: Cr Cameron Hudson

That Council appoint Diane Ludwick to fill the vacancy in the Mapoon Interim Local Thriving Communities Advisory Committee.

CARRIED

9 CORRESPONDENCE IN

Nil

10 CORRESPONDENCE OUT

Nil

11 NEXT MEETING DATE

Proposed date for next meeting: 23 November 2021

12 CLOSE MEETING

The Meeting closed at 3.17pm

.....
CHAIRPERSON

4 MATTERS ARISING FROM THE MINUTES

5 CONFIDENTIAL REPORTS

Nil

6 MAYOR AND COUNCILLOR REPORTS**6.1 MAYOR & COUNCILLOR REPORTS**

Author: Royleen Wolski, Consultant Governance Manager

Authoriser: Tim Rose, Acting CEO

Attachments: Nil

PURPOSE OF REPORT

To present the reports of Mayor and Councillors in relation to meetings attended.

DISCUSSION

The Mayor & Councillors will present their Reports.

RECOMMENDATION

That Council note and receive the Mayor & Councillor Reports as presented.

7 OPERATIONAL REPORTS

7.1 CEO MEETINGS

Author: Tim Rose, Acting CEO

Authoriser: Tim Rose, Acting CEO

Attachments: Nil

PURPOSE OF REPORT

To brief Council of the Meetings attended by the Chief Executive Officer.

DISCUSSION

- The Mayor, Councillors and Chief Executive Officer attended the Council Meeting on the 19th of October 2021
- The Mayor, Councillors and Chief Executive Officer attended a Trustee Meeting on the Tuesday the 19th of October 2021
- The Mayor and Chief Executive Officer attended weekly briefings (Tele-conference) with The Torres & Cape Hospital & Health Service about Covid 19 Vaccine roll-out.
- The Mayor, Councillors and Chief Executive Officer attended the QTC workshop on Financial Management in Napranum on the 20th October
- Chief Executive Officer by Phone On the 21st of October had a meeting regarding the Local Fare Subsidy Scheme
- CEO and Councillors attended the LGAQ conference on the 25th to the 27th October including the ILF in Mackay
- The Mayor, CEO and Cr Braun attended a meeting with the Aboriginal Carbon Foundation in Council Chambers on the 3rd of November
- The Mayor, CEO, available Councillors Braun and De Jersey and Works Manager met with Telstra to discuss a range of issues regarding services and products.
- The Mayor, CEO and Cr Braun had a meeting with the Technical Working Group on the 10th of November in Council Chambers
- The Mayor, CEO, Cr Braun and Works Manager attended and LDMG meeting on the 11th of November in Council Chambers
- The Mayor, CEO, Cr Braun and Works Manager by phone attended the DDMG meeting on the 11th November
- The Mayor, CEO and Cr Braun and Executive Manager Community Development was met by the Ministerial Champion Mark Furner on the 12th of November
- Various other operational and Internal Meetings

RECOMMENDATION

That the report on Chief Executive Officer's meetings be received.

7.2 EXECUTIVE MANAGER OF INFRASTRUCTURE AND WORKS REPORT

Author: Tom Smith, Executive of Infrastructure & Works

Authoriser: Tim Rose, Acting CEO

Attachments: 1. Community Program Report - Mapoon - Sept 2021

PURPOSE OF REPORT

Present to Council a report of program performance and operational actions for the previous month

BACKGROUND

Council has several larger projects currently under construction which are at various stages of completion.

DISCUSSION**WORKS ACTIVITIES TO DATE:**

| | |
|--|---|
| Social Housing blocks: | <ul style="list-style-type: none"> • Fencing completed to 3 sides all blocks • Inground plumbing installed all blocks • 5 house slabs poured • Block work to 3 houses completed • Corefill completed to 3 houses • Trusses on site |
| Church Works: | <ul style="list-style-type: none"> • Defect list complied and small works underway • Touch up paint completed • Fence painting to external completed • Landscaping complete, waiting for delivery of turf – end of November • Crosses under construction • Gates under construction • Extra seating ordered. |
| Building Our Regions 5 (BoR 5) Paanja Lodge Cabins: | <p>In relation to all four units</p> <ul style="list-style-type: none"> • Walls external are 100% complete, • Windows are 100% complete, |

| | |
|---|---|
| Building Our Regions 5 (BoR 5) Paanja Lodge Cabins (Continued) | <ul style="list-style-type: none">• Trusses, roof sheeting and gutters are 100% complete,• External doors to Lock-up 100% complete,• Internal all battening and blocking 100% complete,• First fix electrical 100% complete,• First fix Plumbing 100% complete,• In Ground Plumbing 90 % complete,• Internal door frames 100% complete,• Installation of fencing 90% complete,• External decking 100% complete,• Internal Plaster boarding 100% complete,• Kitchen/wardrobe manufacture 100% complete,• Concrete works driveways and carparks 100% complete,• Bathrooms 100% complete,• Tiling 100% complete,• Construction of carpark/solar power support 100% complete,• Internal decoration 100% complete,• Floor coverings 100% complete,• Second fix electrical internal 100%• Dog boards 90% complete• External handrails 50%complete• Turf ordered and expected early December |
|---|---|

| | |
|---|--|
| <p>The Works for Queensland (W4QLD 20-21) Store Project:</p> | <ul style="list-style-type: none"> • Pad filling is nearing completion compaction is being achieved. • Slab works underway |
| <p>The Works for Queensland (W4QLD 21-23) Council Extension</p> | <ul style="list-style-type: none"> • Architect has commenced with design • Extension will on completion a self-contained disaster coordination centre when required. • Plans will be completed during the wet season ready for a construction start date in May 2022 so that the Council/coordination centre is ready for the following wet season |
| <p>The Works for Queensland (W4QLD 19-21) Cultural Centre:</p> | <ul style="list-style-type: none"> • Roof purlins 100% complete, • Wall framing 100% complete, • Roof sheeting 100% complete, • Electrical first fix 100% complete, • Plumbing first fix 100% complete, • Aircon first fix 100% complete, • All internals' walls and suspended ceilings 100% complete. • Plaster boarding and setting 100% complete, • External wall sheeting 100% complete, • Joinery manufacturer 100% complete, • Café fit out manufacture 100% complete, • Gates and railing 80% complete, • Painting 50% complete, • Floor topping 100% complete. |

| | |
|--|---|
| Building Our Regions 4 (BoR 4) New Staff Housing: | <ul style="list-style-type: none"> • Landscaping completed turf delivery December • Minor defect 100% complete • Aircon install only outstanding detail then ready to move in. |
| Barge landing | <ul style="list-style-type: none"> • 66 planks installed • Construction of transition completed • All Rock delivered and installed • Completion expected November |
| Water Tank Construction | <ul style="list-style-type: none"> • Main slab poured 100% complete, • Tank walls formed steeled and poured 100% complete, • New water connections are installed 100% complete, • The Supervisory Control and Data Acquisition (SCADA) 100% complete, • Tanks filling slowly due to water demand in town hope for full commission mid-late November • New fence 100% complete, • Landscaping 100% complete. • Defects currently being attended to |
| New Transfer Station | <ul style="list-style-type: none"> • DA currently underway • Survey works delivered • Site pick up will be used to complete DA and design • Design commenced |
| QBuild Maintenance: | <ul style="list-style-type: none"> • Currently up to date and invoicing continuing. |
| QBuild Upgrades: | <ul style="list-style-type: none"> • Lot 38: rear veranda underway 100% |

| | |
|-----------------|---|
| | <ul style="list-style-type: none">• Bathroom upgrade at Lot 45 Underway 80 %• Lot 36 ramp construction commenced |
| AMO EHW: | <ul style="list-style-type: none">• Water supply excellent.• New equipment now dialled in, and daily monitoring reflect the changes.• Vet visit report attached for review• Patrick has attended a workshop in Cooktown to expend his experience and help update is knowledge with the ever change requirements of the water treatment business. |

RECOMMENDATION

That the Report of the Executive Manager of Infrastructure and Works be received and noted.

Aboriginal Community Veterinary Services

SWAM PTY LTD ACN 169 526 381 ABN 14169526381



PO Box 1610,
Katherine, NT. 0851
Katherine: 08 8972 3599
Alice Springs: 08 8952 4353
Email: info@ntvet.com.au
Website: www.ntvet.com.au

ATTN: Tim Rose
CC: Tom Smith, Patrick Burke
Mapoon Aboriginal Shire Council
Red Beach MAPOON
PO Box 213
Weipa QLD 4218

Dear Tim, Tom and Patrick,

Please find attached the report on the ACVS Animal Health and Control Program performed on the Mapoon Community Dogs on the 14-17/09/2021.

At ACVS, we always strive to give you the best program for your community(s) along with the most accurate information as possible. Our unique program provides comprehensive treatments and evidence based outcomes which have shown to improve the health and welfare of the animals on communities as well as reducing populations in a sustainable manner that is both effective and culturally sensitive.

As of 2019, our report now contains community achievements. This will help further evaluate the success of programs in dog and cat management. This allows your community to truly identify how it is progressing in its dog and cat population management, and to help plan for the future.

If you have any questions, please don't hesitate to call us on (08) 89723599 or email us on info@ntvet.com.au. We look forward to servicing your communities in the future.

Sincerely,

Dr Alex Burleigh BSc(Vet) BVSc
Aboriginal Community Veterinary Services
Northern Territory Veterinary Services

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Aboriginal Community Veterinary Services

SWAM PTY LTD ABN 14 109 526 381



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Katherine, NT. 0851
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Community Dog Program Report

Date of Report: 29/09/2021
Date of Visit: 14-17 September, 2021
Community: Mapoon Community

Veterinarian: Dr Alex Burleigh BSc(Vet) BVSc
Nurse: Maddi Harley

This report relates to the Community Dog Health Program performed for the Mapoon Aboriginal Shire Council on the Mapoon Community Dogs on 14-17 September, 2021. Procedures performed are summarised below:

| | Spayed | Castrated | Tick/Mange Injection | Tick Spray | MPA* | Vaccinations | Euthanasias |
|-----------------------|--------|-----------|-------------------------|------------|------|--------------|-------------|
| Number of Dogs | 2 | 0 | 140 | 143 | 20 | 33 | 2 |
| Number of Cats | 0 | 0 | 5 | N/A | 0 | N/A | 0 |
| Others | 0 | 0 | 2 Horses | 0 | N/A | N/A | 0 |
| Total | 2 | 0 | 147 | 143 | 20 | 33 | 2 |

* MPA is a contraceptive that delays heat/decreases libido for up to 6 months.

The Community's Dog Population Health Status is summarized below:

| Health Parameter | Mange / Skin Problems | Ticks | Fleas | Lice | Body Condition Score |
|------------------|-------------------------------------|------------------|----------------|----------------|--------------------------|
| Health Level | 1.4% of total dog population (8.4%) | 1.5/5 (1.9/5) | 2/5 (0.2/5) | 0/5 (0.1/5) | 3.0/5 (3.0/5) |
| Previous Level | 7.2% | 2.5/5 | 4.5/5 | 0/5 | 3.5/5 |
| Notes | Decrease | Decrease | Decline | Nil | 3/5 is optimum condition |

(NT Community Average from same period in previous year is in brackets)

Summary:

The program went for 3 ¼ day(s). A very good proportion of the dog population was treated (approx. 75-85%). However, due to COVID interference with plans, the visit was overdue by 2 months being 8 months since the last visit. This should have ideally been done between May and July to maximise outcomes.

On average, there were 16.3 dogs completely treated per 10 aboriginal households, which gives an estimated population of 20.5 dogs per 10 aboriginal households (Range: 19.2 – 21.8). (Australian average = 3.6 dogs/10)

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households, Aboriginal Community Treated Average = 24.4 dogs/10 households¹) This equates to a total estimated dog population of 178 dogs (Range: 167 - 189)

There were at least 5 cats within the community. We cannot estimate the true total number of cats due to the evasive nature of these animals.

23.2% of the treated dog population were puppies, which equates to 3.1 pups born per 10 adult dogs in the past 5 to 6 months. 1.4% of the treated dog population were desexed during the visit. None of the treated cat population were desexed during the visit. The rest of the treated female breeding populations were given contraceptive injections. This injection will last for 5 to 6 months, hence we recommend a revisit no later than 5 to 6 months time. Consequently we can help prevent any more unwanted dog and cat litters being born.

It is important to ensure that the animals within the community continue to be desexed regularly to maintain a low breeding level, especially as the female pups come into a breeding age. At the start of the veterinary visit, the Mapoon Community Dogs had a moderately low female breeding level at 15.5% of the total treated dog population being able to produce pups. This has been reduced by 9.1% during this visit.

Tick injections were given to all treated animals and will last for approximately 4 to 6 weeks. This injection and the spray should help reduce the parasite burdens.

The vaccinations given to puppies will give good immunity to parvovirus, distemper and hepatitis.

Key Achievements

1. Dog population remains stable
2. Lowest level of Mange Seen (21% in 2018 → 1.4% in 2021)
3. Large reduction in Ticks and Fleas

Comments/Issues:

- **General Health:** Overall the animals were in good health
- **Compliance:** Overall there was very good compliance amongst the owners. Some owners had their animals under treatment and requested them to be left them for the time being
- **Dog Population:** Overall the dog population remains steady. Of note, the total number of adult dogs have dropped but pup levels have increased. The owners of dogs that had pups had their dogs desexed and do not want more pups. They will have more desexed next visit.
- **Desexing:** During this visit, a low proportion of the treated dog population was desexed (1.4%). Most people were willing to have their animals desexed, but most have been desexed, and many wanted the dogs to mature before desexing them in future..
- **Population Control:** To ensure that we have a dog population decline, at least 90% of the female dog population needs to be under breeding control (i.e. desexing and/or contraception)^{2,3,4}.

At the end of this visit, between 88.4 to 93% were under breeding control. This is a **high** level achieved in this community. **This means for the next 5 months, if no animals are introduced, the population will remain steady or decline.**

¹ Burleigh A, McMahon S, & Kiely S. Owned Dog and Cat Populations in Remote Indigenous Communities in the Northern Territory: a retrospective study. *Australian Veterinary Journal* 2015;93:145-150.

² Nasser R, Mosier J. Projections of pet populations from census demographic data. *J Am Vet Med Assoc* 1991;198:1157-1159

³ Nasser R, Mosier J. Canine population dynamics: a study of the Manhattan, Kansas, canine population. *Am J Vet Res* 1980;41:1798-1803.

⁴ Nasser R, Mosier J, Williams L. Study of the feline and canine populations in the Greater Las Vegas areas. *Am J Vet Res* 1984;45:282-287.

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In 6 months time, if no programs are performed, the amount of animals under breeding control reduces to 71.4% or less. **This means from 5 to 6 months time, if no vet programs are performed, we can expect the population to start to rise.**

- **Pups:** The pup level has risen, but the owners of the dogs that had the pups got their dog desexed and requested that the others be desexed next visit when more mature. Some pups had been brought into town.
- **Parasites:** The tick and flea levels were low.
- **Hair Loss / Mange:** There were only two dogs with mange/alopecia. This is the lowest level seen in the community ever. When we first visited in 2018, there were 28 individuals (21% of the population) with mange, and this is now down to 2 (1.4%). This is a huge achievement and the community should be proud.
- **Cats:** The cat population remains steady at 5 individuals
- We continue to surveil the dogs for Ehrlichia. One dog that was suspected of having this disease was tested for Ehrlichia and found to be negative. It is our belief that the community is still free of this disease that is spreading around Australia

Future Visits:

It would be ideal to have a visit in 6 months for 3 to 4 days. Patrick and Kenny were both great assistants and the program would not have been as successful without them.

We look forward to continue working with the community in the treatment of their animals.

If you have any more enquiries or concerns, please call us at the clinic on 8972 3599.

Sincerely,

Dr Alex Burleigh BSc(Vet) BVSc
Veterinarian
Northern Territory Veterinary Services &
Aboriginal Community Veterinary Services

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Healthy Animals, Strong Communities.

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Nurse Maddi Prepping the dog for surgery



Nurse Maddi treating the dogs in Mapoon

“Promoting the Health of Community Animals throughout Australia”
Healthy Animals, Strong Communities.

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Nurse Maddi and Kenny

“Promoting the Health of Community Animals throughout Australia”
Healthy Animals, Strong Communities.

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7.3 FLEET AND WORKSHOP REPORT

Author: Tom Smith, Executive of Infrastructure & Works

Authoriser: Tim Rose, Acting CEO

Attachments: Nil

PURPOSE OF REPORT

To advise Council of the operational actions of the Workshop and Fleet.

BACKGROUND

Operational Report for November 2021

DISCUSSION

All necessary equipment that was required at the workshop has been sourced and installed.

Update in relation to the Vehicles the that Council has approved.

The vehicles the required replacement have been ordered and are waiting to be built, the lead time for the Toyota land cruiser and the Hilux's is approx. 8 months

The Trucks that the council has approved have been ordered and are waiting to be built. lead time for these vehicles is 6 months

The large mower is in Cairns and is waiting for supply of the cutting deck which should arrive and be fitted by the end of the month it that will be taken to SeaSwift for transport to Weipa. Once the mower is at Mapoon a company representative will fly up here and install the mower which will include provision of instructions on use and maintenance.

There is still currently no apprentice.

All council vehicles are up to date in their servicing.

The Aged Care vehicle has been repaired and it will be going back into service this week

RECOMMENDATION

That the Council receive and take note of the Fleet Co-ordinator/ Workshop Manager's Monthly Report for November 2021.

7.4 EXECUTIVE FINANCE MANAGER OCTOBER 2021 REPORT

Author: Elzebie Groenewald, Executive Manager Financial Services

Authoriser: Tim Rose, Acting CEO

Attachments: 1. Financial Report October 2021

PURPOSE OF REPORT

Present to the Council a report outlining program performance and operational actions for the previous month. This report contains listed activities and points for decisions in Council meeting.

DISCUSSION**Finance**

Finance department continues to work with the external auditors from Queensland Audit Office and with Altius Advisors in finalising the Financial Statements for 30th June 2021. A preliminary finance report has been prepared for October 2021 subject to finalising end of year balances.

Profit & Loss

As at 31st October 2021 the Council made a net loss of \$1.340M. This includes depreciation of \$811,476 and Capital Expenditure of \$303,690 funded by various funding bodies.

Revenue

As at 31st October 2021 the Council received revenue totalling \$5.595M, 34% below the budget of \$6.935M. This is due to timing of funds expected for the new financial year and prior year grant revenue to be finalised.

General Expenses & Cost of Goods Sold

As at 31st October 2021 Council total expenditure was \$6.935M, 20% below the budget of \$8.651M. This is due to a timing difference on completing projects.

Store

The store has made a Net Loss of \$25,718 for the month of October. The Accumulated Loss at 31st October 2021 is \$50,444. This includes the Stock Take that was done at take over on 9th October with a stock adjustment of \$29k. Council is still responsible for the fuel and ATM, these costs will continue to be reported through the store sub account.

Untied Funds

The Council currently holds \$3.147M in untied funds.

RECOMMENDATION

That Council receive the report and endorse the Financial Reports for the financial period October 2021.

PO Box 213
Weipa Qld 4874

Profit & Loss [Budget Analysis]

July 2021 through June 2022

| | Selected Period | Budgeted | \$ Difference | % Difference |
|--------------------------------|-----------------|----------------|-----------------|--------------|
| Income | | | | |
| Agency Fees | | | | |
| Income - Centrelink Agency Fee | \$9,781.52 | \$7,369.00 | \$2,412.52 | 33% |
| Income - Postal Agency Commis | \$3,489.00 | \$3,729.67 | -\$240.67 | -6% |
| Landing Fees | \$0.00 | \$40.00 | -\$40.00 | |
| Revenue - Hire - Plant & Equip | \$17,237.16 | \$236,930.00 | -\$219,692.84 | -93% |
| Revenue - Hire of Vehicle | \$454.55 | \$8,919.00 | -\$8,464.45 | -95% |
| Income - Fishing Licence | \$3,695.00 | \$1,671.00 | \$2,024.00 | 121% |
| Membership Fee | \$2,653.49 | \$2,426.00 | \$227.49 | 9% |
| Ranger Contract Services | \$8,998.72 | \$5,193.67 | \$3,805.05 | 73% |
| L&S Miscellaneous Income | \$25,997.73 | \$1,112.00 | \$24,885.73 | 2238% |
| Rental Receipts Social Housing | \$9,476.18 | \$5,980.00 | \$3,496.18 | 58% |
| Staff Housing | \$0.00 | \$5,460.00 | -\$5,460.00 | |
| Rates | \$0.00 | \$4,864.33 | -\$4,864.33 | |
| Lease payments Housing | \$255,493.98 | \$98,235.33 | \$157,258.65 | 160% |
| Dongas Accommodation | \$137,789.14 | \$222,949.33 | -\$85,160.19 | -38% |
| Rental - Misc properties | \$14,034.75 | \$46,936.33 | -\$32,901.58 | -70% |
| Administration Fees | \$0.00 | \$0.00 | \$0.00 | |
| Income - Administration Fees | \$0.00 | \$260,637.00 | -\$260,637.00 | |
| Income - Bank Interest | \$6,052.39 | \$8,180.33 | -\$2,127.94 | -26% |
| Works Sales - Houses | \$917,068.35 | \$2,197,493.00 | -\$1,280,424.65 | -58% |
| Workshop Sales - Mech External | \$2,699.77 | \$7,883.00 | -\$5,183.23 | -66% |
| Workshop sales Internal | \$27,615.27 | \$54,373.33 | -\$26,758.06 | -49% |
| Workshop sales Fuel Internal | \$35,931.95 | \$24,103.67 | \$11,828.28 | 49% |
| Workshop sales fuel External | \$0.00 | \$300.67 | -\$300.67 | |
| Store Sales - GST | \$122,684.39 | \$179,171.67 | -\$56,487.28 | -32% |
| Store Sales - GST Free | \$148,649.27 | \$175,744.00 | -\$27,094.73 | -15% |
| Camping Fees- Town , Cullen Pt | \$14,135.39 | \$8,927.67 | \$5,207.72 | 58% |
| Camping Fees-Outside town area | \$0.00 | \$605.00 | -\$605.00 | |
| Store sales - Fuel | \$165,513.66 | \$130,437.67 | \$35,075.99 | 27% |
| Store Sales- Phone IT Services | \$22,759.85 | \$24,584.67 | -\$1,824.82 | -7% |
| Store Sales- Electricity cards | \$41,118.01 | \$57,779.33 | -\$16,661.32 | -29% |
| ATM - Rebates | \$5,286.00 | \$2,730.33 | \$2,555.67 | 94% |
| Store Sales - Cigarettes | \$170,851.08 | \$211,193.00 | -\$40,341.92 | -19% |
| Aged Care Meals | -\$2,044.56 | \$0.00 | -\$2,044.56 | |
| Sales - Gas Bottles | \$4,363.68 | \$5,967.00 | -\$1,603.32 | -27% |
| Washing Machine, Coin operated | \$784.55 | \$144.33 | \$640.22 | 444% |
| Sales - AMO Service | \$0.00 | \$1,033.67 | -\$1,033.67 | |
| Other income | \$0.00 | \$0.00 | \$0.00 | |
| Reimbursements | \$51,825.83 | \$38,555.33 | \$13,270.50 | 34% |
| Refunds/Claims | \$0.00 | \$1,228.00 | -\$1,228.00 | |

| | | | | |
|-----------------------------|-----------------------|-----------------------|------------------------|-------|
| Unexpended Grants b/fwd | \$0.00 | \$1,071,317.67 | -\$1,071,317.67 | |
| Unexpended Grants C/fwd | \$0.00 | \$3,033.00 | -\$3,033.00 | |
| Grants - General Purpose | \$0.00 | \$5,000.00 | -\$5,000.00 | |
| Grants - Operating - State | \$1,785,136.98 | \$1,614,556.67 | \$170,580.31 | 11% |
| Grants - Operating - C'with | \$748,098.45 | \$975,497.00 | -\$227,398.55 | -23% |
| Grants - Operating - Other | \$29,090.91 | \$42,943.67 | -\$13,852.76 | -32% |
| Grants - Capital - State | \$1,145,220.65 | \$501,666.67 | \$643,553.98 | 128% |
| Grants - Capital - C'With | -\$770,756.85 | \$233,333.33 | -\$1,004,090.18 | -430% |
| Grants - Capital - Other | \$326,387.36 | \$36,378.67 | \$290,008.69 | 797% |
| Donations | \$96,625.74 | \$7,520.00 | \$89,105.74 | 1185% |
| Disposal of assets | \$10,909.09 | \$15,166.67 | -\$4,257.58 | -28% |
| Cost of assets sold | \$0.00 | \$0.00 | \$0.00 | |
| Total Income | \$5,595,108.43 | \$8,549,301.67 | -\$2,954,193.24 | -35% |

Cost of Sales

| | | | | |
|---------------------------------|-----------------------|-----------------------|------------------------|-------|
| Store rebates | -\$2,400.66 | -\$3,106.67 | \$706.01 | -23% |
| Store CoS General | \$191,636.45 | \$231,020.33 | -\$39,383.88 | -17% |
| Store CoS- Cigarettes | \$138,248.88 | \$161,286.67 | -\$23,037.79 | -14% |
| Phone IT cards | \$22,838.40 | \$23,810.67 | -\$972.27 | -4% |
| Store COS Powercards | \$38,703.52 | \$51,989.00 | -\$13,285.48 | -26% |
| Store Stock Adj, Spoilage/Theft | \$3,539.47 | \$12,764.67 | -\$9,225.20 | -72% |
| Stock Store Usage | \$90.85 | \$0.00 | \$90.85 | |
| Store Stock Valuation Adjusts | \$29,465.38 | \$0.00 | \$29,465.38 | |
| Store Freight | \$51,498.96 | \$70,202.67 | -\$18,703.71 | -27% |
| Store CoS Fuel | \$104,000.04 | \$76,269.67 | \$27,730.37 | 36% |
| Store Camp Fee Royalties | \$3,225.69 | \$6,274.33 | -\$3,048.64 | -49% |
| Workshop | \$0.00 | \$0.00 | \$0.00 | |
| Purchases - Workshop Stock | \$9,978.75 | \$34,178.67 | -\$24,199.92 | -71% |
| Purchases - Workshop Fuel | \$70,173.05 | \$9,750.33 | \$60,422.72 | 620% |
| Freight- Workshop | \$4,651.41 | \$4,842.33 | -\$190.92 | -4% |
| Direct Job Costs | \$0.00 | \$0.00 | \$0.00 | |
| Purchases - Construction Stock | \$0.00 | \$0.00 | \$0.00 | |
| Works Materials - Houses | \$127,542.27 | \$7,685.00 | \$119,857.27 | 1560% |
| Works Materials -not-Houses | \$373,289.82 | \$1,292,917.33 | -\$919,627.51 | -71% |
| Freight - Works - houses | \$16,565.16 | \$720.33 | \$15,844.83 | 2200% |
| Freight General | \$10,806.19 | \$3,990.00 | \$6,816.19 | 171% |
| Works - Contractors - Houses | \$146,115.45 | \$1,329,205.00 | -\$1,183,089.55 | -89% |
| Works Contractors - not houses | \$2,129,342.52 | \$1,753,854.67 | \$375,487.85 | 21% |
| Works wages - not houses | \$0.00 | \$0.00 | \$0.00 | |
| Works - Small tools | \$0.00 | \$0.00 | \$0.00 | |
| Gas bottles | \$0.00 | \$0.00 | \$0.00 | |
| Purchases - Gas Bottles | \$6,253.80 | \$3,520.67 | \$2,733.13 | 78% |
| Freight - gas bottles | \$0.00 | \$0.00 | \$0.00 | |
| gas bottles - Connection fee | \$0.00 | \$62.33 | -\$62.33 | |
| Gas bottles wages | \$0.00 | \$0.00 | \$0.00 | |
| Water and waste expenses | \$0.00 | \$0.00 | \$0.00 | |
| Test Inspection Costs | \$820.00 | \$0.00 | \$820.00 | |
| Water Supply expenses | \$9,454.04 | \$6,083.33 | \$3,370.71 | 55% |
| Waste disposal costs | \$0.00 | \$0.00 | \$0.00 | |
| Total Cost of Sales | \$3,502,917.51 | \$5,077,321.33 | -\$1,574,403.82 | -31% |

| | | | | |
|--------------------------------|-----------------------|-----------------------|------------------------|-------------|
| Gross Profit | \$2,092,190.92 | \$3,471,980.33 | -\$1,379,789.41 | -40% |
| Expenses | | | | |
| Employment Expenses | | | | |
| Wages and Salaries | | | | |
| Wages & Salaries | \$984,612.18 | \$1,117,050.00 | -\$132,437.82 | -12% |
| Annual Leave | \$75,139.65 | \$125,808.67 | -\$50,669.02 | -40% |
| Long service leave | \$0.00 | \$0.00 | \$0.00 | |
| Sick leave | \$19,800.21 | \$40,807.33 | -\$21,007.12 | -51% |
| Bereavement/Special leave | \$0.00 | \$0.00 | \$0.00 | |
| Superannuation | \$120,244.34 | \$170,249.33 | -\$50,004.99 | -29% |
| Employment related Expenses | \$0.00 | \$0.00 | \$0.00 | |
| Staff Amenities | \$0.00 | \$881.33 | -\$881.33 | |
| Staff Housing Rents | \$0.00 | \$4,875.00 | -\$4,875.00 | |
| Staff Recruitment & Relocation | \$8,529.86 | \$14,330.00 | -\$5,800.14 | -40% |
| Training Costs | \$21,384.09 | \$9,335.67 | \$12,048.42 | 129% |
| Training Wages | \$0.00 | \$9.33 | -\$9.33 | |
| Employee Allowances | \$16,192.70 | \$35,207.33 | -\$19,014.63 | -54% |
| Uniforms | \$2,279.57 | \$5,798.33 | -\$3,518.76 | -61% |
| Workers' Compensation | \$21,056.65 | \$13,591.00 | \$7,465.65 | 55% |
| Flight entitlements | \$4,657.23 | \$10,896.33 | -\$6,239.10 | -57% |
| Other Employer Expenses | \$0.00 | \$0.00 | \$0.00 | |
| Workplace Health & Safety | \$30,717.57 | \$30,406.33 | \$311.24 | 1% |
| Employee Oncosts | \$0.00 | \$0.00 | \$0.00 | |
| General Expenses | \$0.00 | \$0.00 | \$0.00 | |
| Administration | \$0.00 | \$0.00 | \$0.00 | |
| Administration / Overheads | \$0.00 | \$215,355.67 | -\$215,355.67 | |
| Advertising (not employment) | \$0.00 | \$4,184.67 | -\$4,184.67 | |
| Theft & Loss | \$639.09 | \$0.00 | \$639.09 | |
| Powercard Purchases | \$697.50 | \$0.00 | \$697.50 | |
| Testing Inspection Costs | \$0.00 | \$0.00 | \$0.00 | |
| Garbage Collection/ Disposal | \$0.00 | \$0.00 | \$0.00 | |
| Water Supply Expenses | \$0.00 | \$0.00 | \$0.00 | |
| Overheads | \$0.00 | \$0.00 | \$0.00 | |
| Freight | \$16,274.85 | \$2,313.33 | \$13,961.52 | 604% |
| Hire of Equipment - non works | \$34,748.35 | \$448.67 | \$34,299.68 | 7645% |
| Accounting Fees (Not overhead) | \$0.00 | \$0.00 | \$0.00 | |
| Insurance | \$87,292.75 | \$74,966.67 | \$12,326.08 | 16% |
| Tools & Minor Equipment | \$6,152.44 | \$12,863.67 | -\$6,711.23 | -52% |
| Tools & Equipment >\$500 | \$3,376.82 | \$8,111.00 | -\$4,734.18 | -58% |
| Catering | \$3,093.89 | \$3,347.67 | -\$253.78 | -8% |
| Cleaning Expenses | \$3,687.22 | \$11,097.00 | -\$7,409.78 | -67% |
| Fees/Charges/Licences | \$42,956.37 | \$27,242.33 | \$15,714.04 | 58% |

| | | | | |
|--------------------------------|--------------|--------------|--------------|---------|
| Legal Fees | \$67,495.02 | \$22,268.67 | \$45,226.35 | 203% |
| x Management Fees | \$0.00 | \$0.00 | \$0.00 | |
| First Aid Supplies | \$497.74 | \$6.33 | \$491.41 | 7759% |
| Admin Freight Paid | \$319.03 | \$2,277.00 | -\$1,957.97 | -86% |
| Sundry Expenses | \$30,085.15 | \$29.33 | \$30,055.82 | 102463% |
| Service Fees | \$0.00 | \$1,374.33 | -\$1,374.33 | |
| Computer Equipment | \$8,423.60 | \$10,467.33 | -\$2,043.73 | -20% |
| Office Supplies | \$5,668.37 | \$7,879.00 | -\$2,210.63 | -28% |
| Printing & Stationery | \$6,367.94 | \$6,177.67 | \$190.27 | 3% |
| Security Expenses | \$114.79 | \$2,226.33 | -\$2,111.54 | -95% |
| Grounds Maintenance | \$780.18 | \$1,313.33 | -\$533.15 | -41% |
| Audit Fees | -\$39,202.58 | \$24,316.67 | -\$63,519.25 | -261% |
| Communications and IT | \$0.00 | \$0.00 | \$0.00 | |
| IT - Data Control | \$8,304.16 | \$1,009.33 | \$7,294.83 | 723% |
| IT - Internet & Email Fee | \$17,059.65 | \$10,917.00 | \$6,142.65 | 56% |
| IT - Support (Helpdesk) | \$10,500.00 | \$4,103.00 | \$6,397.00 | 156% |
| IT - Server & Data Storage | \$0.00 | \$2,022.33 | -\$2,022.33 | |
| IT - Website | \$1,390.93 | \$2,595.33 | -\$1,204.40 | -46% |
| Telephone & Fax | \$47,820.08 | \$48,882.67 | -\$1,062.59 | -2% |
| Postage | \$29.59 | \$86.67 | -\$57.08 | -66% |
| Consultants | \$0.00 | \$0.00 | \$0.00 | |
| Consultancy Fees | \$142,817.28 | \$101,747.00 | \$41,070.28 | 40% |
| Financial Controller Expense | \$0.00 | \$0.00 | \$0.00 | |
| Contractors | \$110,548.67 | \$70,366.00 | \$40,182.67 | 57% |
| Donations | \$0.00 | \$0.00 | \$0.00 | |
| Council Donation | \$0.00 | \$12,514.00 | -\$12,514.00 | |
| Power | \$0.00 | \$0.00 | \$0.00 | |
| Electricity | \$35,407.48 | \$40,927.33 | -\$5,519.85 | -13% |
| Gas Bottles - Council Use | \$272.73 | \$356.00 | -\$83.27 | -23% |
| Repairs & Maintenance | \$0.00 | \$0.00 | \$0.00 | |
| R&M: Council Buildings | \$2,839.19 | \$2,383.00 | \$456.19 | 19% |
| R&M: Equipment | \$243.69 | \$8,621.00 | -\$8,377.31 | -97% |
| R&M: Infrastructure | \$0.00 | \$11,185.67 | -\$11,185.67 | |
| R&M: Plant & Equipment | \$16,111.91 | \$15,378.00 | \$733.91 | 5% |
| R&M Septic GreaseTrap Pump Out | \$0.00 | \$0.00 | \$0.00 | |
| R&M Water Supply | \$457.34 | \$0.00 | \$457.34 | |
| Rentals operating leases | \$0.00 | \$0.00 | \$0.00 | |
| Hire of Shed | \$0.00 | \$0.00 | \$0.00 | |
| Office Rental | \$0.00 | \$0.00 | \$0.00 | |
| Subscriptions and registration | \$0.00 | \$0.00 | \$0.00 | |
| Subscriptions & Fees | \$51,997.82 | \$4,929.00 | \$47,068.82 | 955% |
| Motor Vehicle Expenses | \$0.00 | \$0.00 | \$0.00 | |
| MV Fuel | \$45,853.48 | \$31,415.33 | \$14,438.15 | 46% |
| MV Hire | \$1,372.73 | \$11,865.00 | -\$10,492.27 | -88% |
| MV Insurance | \$0.00 | \$333.33 | -\$333.33 | |
| MV Registration | \$28,521.54 | \$9,912.67 | \$18,608.87 | 188% |
| MV Repairs & Maintenance | \$31,515.23 | \$54,274.67 | -\$22,759.44 | -42% |
| Travel & Accommodation | \$0.00 | \$0.00 | \$0.00 | |
| Accommodation | \$38,206.34 | \$38,443.67 | -\$237.33 | -1% |
| Airfares | \$10,680.26 | \$12,815.33 | -\$2,135.07 | -17% |

| | | | | |
|--------------------------------|------------------------|-----------------------|------------------------|-------|
| Taxi Fares (inc Cab Charge) | \$168.67 | \$139.00 | \$29.67 | 21% |
| Travel Allowance | \$7,480.56 | \$11,964.33 | -\$4,483.77 | -37% |
| Travel Other | \$4,011.83 | \$1,644.67 | \$2,367.16 | 144% |
| Isolation Leave Travel | \$0.00 | \$0.00 | \$0.00 | |
| Direct program costs | \$0.00 | \$0.00 | \$0.00 | |
| Artist Costs | \$0.00 | \$1,323.33 | -\$1,323.33 | |
| Visitor Management | \$0.00 | \$601.67 | -\$601.67 | |
| Rangers - Camping Equipment | \$2,875.41 | \$132.00 | \$2,743.41 | 2078% |
| Rangers - Field Consumables | \$1,529.74 | \$763.33 | \$766.41 | 100% |
| HACC Client Groceries | \$9,648.56 | \$12,606.67 | -\$2,958.11 | -23% |
| Materials & Supplies | \$27,727.80 | \$37,215.33 | -\$9,487.53 | -25% |
| Meeting & Seminar Costs | \$2,550.00 | \$2,856.00 | -\$306.00 | -11% |
| Pest Control | \$67,550.00 | \$5,431.00 | \$62,119.00 | 1144% |
| Sports & Recreation Expenses | \$0.00 | \$2,722.33 | -\$2,722.33 | |
| Turtle Camp Costs | \$4,023.29 | \$0.00 | \$4,023.29 | |
| Cultural Heritage-Elders Payts | \$0.00 | \$666.67 | -\$666.67 | |
| Bank Fees & Charges | \$3,751.71 | \$3,073.00 | \$678.71 | 22% |
| Impairment of Debts | \$0.00 | \$0.00 | \$0.00 | |
| Depreciation | \$0.00 | \$0.00 | \$0.00 | |
| Depn - Houses | \$44,367.20 | \$44,367.33 | -\$0.13 | 0% |
| Depreciation, Buildings | \$226,847.52 | \$226,847.67 | -\$0.15 | 0% |
| Depn - Major Plant | \$12,816.84 | \$12,817.00 | -\$0.16 | 0% |
| Depreciation, Office Equipment | \$5,521.40 | \$5,521.33 | \$0.07 | 0% |
| Depreciation, Plant & Equipm't | \$72,136.12 | \$72,136.00 | \$0.12 | 0% |
| Depreciation, Store Equip't | \$9,023.60 | \$9,023.67 | -\$0.07 | 0% |
| Depn - Roads | \$326,029.56 | \$326,029.67 | -\$0.11 | 0% |
| Depn - Water | \$60,482.52 | \$60,482.67 | -\$0.15 | 0% |
| Depreciation Landfill | \$7,782.16 | \$7,782.00 | \$0.16 | 0% |
| Depreciation, Airstrip | \$42,373.52 | \$42,373.33 | \$0.19 | 0% |
| Depn - Boat ramp | \$2,011.72 | \$2,011.67 | \$0.05 | 0% |
| Depn- Fibre Optic Cable | \$2,084.80 | \$2,084.67 | \$0.13 | 0% |
| Capital Expenditure | \$303,690.62 | \$166,717.33 | \$136,973.29 | 82% |
| Total Expenses | \$3,432,517.10 | \$3,573,929.67 | -\$141,412.57 | -4% |
| Operating Profit | -\$1,340,326.18 | -\$101,949.33 | -\$1,238,376.85 | |

Mapoon Aboriginal Shire Council
Balance Sheet
As of October 31, 2021

Assets

Current Assets

| | |
|--|--------------|
| 11110-QCCU - General Account | 1,576,239.93 |
| 11112-QCCU Shares | 10.00 |
| 11118-QCCU - Online Save A/C No9 | 3,151,523.17 |
| 11119-QCCU - Online Banking - Remote Capital Program | 390,127.98 |
| 11120-CBA Main account | 220,097.32 |
| 11190-Electronic Clearing Account | (500.00) |
| Account Receivable | 653,247.44 |
| Inventories | 91,814.15 |
| Other Current Assets | 629,073.68 |

| | |
|-----------------------------|---------------------|
| Total Current Assets | 6,711,633.67 |
|-----------------------------|---------------------|

| | |
|-------------------------------|----------------|
| Property, Plant and Equipment | 26,483,704.60 |
| Accumulated Depreciation | (9,312,570.54) |
| Intangible Assets | 65,000.00 |

| | |
|---------------------|----------------------|
| Total Assets | 23,947,767.73 |
|---------------------|----------------------|

Liabilities

Current Liabilities

| | |
|---------------------------|--------------|
| Accounts Payable | 847,748.36 |
| Taxes Payable | (161,395.88) |
| Other Current liabilities | 236,015.11 |

| | |
|----------------------------------|-------------------|
| Total Current Liabilities | 922,367.59 |
|----------------------------------|-------------------|

| | |
|--------------------------|-------------------|
| Total Liabilities | 922,367.59 |
|--------------------------|-------------------|

Shareholders' Equity

| | |
|---------------------|---------------|
| Net Income / (Loss) | 98,191,524.25 |
|---------------------|---------------|

| | |
|-----------------------------------|----------------------|
| Total Shareholders' Equity | 98,191,524.25 |
|-----------------------------------|----------------------|

| | |
|---|----------------------|
| Total Liabilities & Shareholders' Equity | 99,113,891.84 |
|---|----------------------|

| Mapoon Aboriginal Shire Council | | | | | |
|--------------------------------------|-------------------|-----------|--------------------|------------|---|
| Budget Analysis by Department | | | | | |
| Oct-21 | | | | | |
| Accommodation | Actual | BudgetYTD | Variance to budget | Variance % | Comments |
| Income | 148,636 | 227,195 | -78,559 | -35% | Oct invoices still outstanding by accommodation manager |
| Expense | 81,476 | 153,785 | -72,309 | -47% | |
| Profit / (Loss) | 67,160 | 73,410 | -6,249 | -9% | |
| Administration & Corporate Services | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 1,355,224 | 1,395,464 | -40,240 | -3% | Includes Depreciation of \$811,476 |
| Expense | 2,068,103 | 1,929,987 | 138,116 | 7% | |
| Profit / (Loss) | -712,879 | -534,523 | -178,356 | 33% | |
| Store | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 687,106 | 792,428 | -105,322 | -13% | |
| Expense | 737,550 | 791,707 | -54,157 | -7% | |
| Profit / (Loss) | -50,444 | 721 | -51,165 | -7096% | |
| Parks & Gardens | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 675 | 1,112 | -437 | 0% | Funded from untied funds |
| Expense | 19,812 | 51,453 | -31,641 | 100% | |
| Profit / (Loss) | -19,137 | -50,341 | 31,204 | 100% | |
| Land & Sea | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 670,431 | 247,397 | 423,034 | 171% | Includes funding for 6 months |
| Expense | 378,346 | 243,084 | 135,262 | 56% | |
| Profit / (Loss) | 292,085 | 4,313 | 287,772 | 6673% | |
| Aged Care Services | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 305,851 | 158,599 | 147,252 | 93% | |
| Expense | 94,740 | 150,563 | -55,823 | -37% | |
| Profit / (Loss) | 211,111 | 8,036 | 203,075 | | |
| Water & Sanitation | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 0 | 0 | 0 | | Funded from untied funds |
| Expense | 76,182 | 92,967 | -16,785 | -18% | |
| Profit / (Loss) | -76,182 | -92,967 | 16,785 | -18% | |
| Works Contract & Housing Maintenance | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 839,070 | 941,388 | -102,319 | -11% | |
| Expense | 566,903 | 638,344 | -71,442 | -11% | |
| Profit / (Loss) | 272,167 | 303,044 | -30,877 | -10% | |
| Works Other | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 1,521,870 | 4,699,058 | -3,177,188 | -68% | Project income outstanding |
| Expense | 2,777,807 | 4,482,136 | -1,704,329 | -38% | |
| Profit / (Loss) | -1,255,937 | 216,922 | -1,472,859 | -679% | |
| Workshop | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 66,247 | 86,661 | -20,414 | -24% | |
| Expense | 134,517 | 117,224 | 17,292 | 15% | |
| Profit / (Loss) | -68,270 | -30,563 | -37,707 | 123% | |
| Total Works | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 2,427,186 | 5,727,107 | -3,299,921 | -58% | |
| Expense | 3,555,408 | 5,330,671 | 8,886,080 | 167% | |
| Profit / (Loss) | -1,128,222 | 396,435 | -1,524,658 | -385% | |
| Total Divisions | Actual | BudgetYTD | Variance to budget | Variance % | |
| Income | 5,595,108 | 8,549,302 | -2,954,193 | -35% | |
| Expense | 6,935,435 | 8,651,251 | -1,715,816 | -20% | |
| Profit / (Loss) | -1,340,326 | -101,949 | -1,238,377 | 1215% | |

Mapoon Aboriginal Shire Council
Statement of untied funds as at October-2021

| | | |
|--|-----------|------------------|
| Cash & Money in bank | 5,337,998 | |
| Debtors | 653,247 | |
| Total Cash & Debtors | | 5,991,246 |
| Less | | |
| Tied Grants | 3,766,403 | |
| Liabilities | -922,368 | |
| Total Tied Grants & Liabilities | | 2,844,036 |
| Untied Funds | | 3,147,210 |
| Total cash less liabilities | | 2,493,963 |
| Debtors | | 653,247 |
| Total untied cash & Debtors | | 3,147,210 |

7.5 ACTING EXECUTIVE MANAGER OF ENVIRONMENTAL SERVICES, LAND AND SEA, PARKS AND GARDENS

Author: Kelli Leatham, Acting Executive of Environmental Services, Parks & Gardens

Authoriser: Tim Rose, Acting CEO

Attachments: 1. Satellite Tagged Hawkes Bill
2. Get Ready QLD Expo

PURPOSE OF REPORT

To present to Council a report of Program Performance and Operational actions for previous month

BACKGROUND

This report details the program performance and operational action from Mapoon Land and Sea Rangers and Parks and Gardens

DISCUSSION

- Turtle Conservation
 - Final efforts for removing and recording nests on Flinders Beach. Rangers are required to dig 30 hatched nests to determine hatchling success rates. All stakes removed with only 5 aluminium cages to remove once hatched. Caged nests are the most important for our data as they are the endangered species.
 - See Attachment for the recent update on the satellite tagged Hawkes Bill Maria Franscisa.
 - All equipment removed from Flinders beach, cleaned, and stored back at Rangers Base
- Cultural Heritage
 - Continuation of the re-establishment of Mapoon Database through the searching and uploading of deleted material and the uploading of new material.
 - IKC Budget finalisation (final orders with the underspend from the State Library Queensland establishment fee).
 - Meeting with Dr. Jo Wills of QLD Museum – discussions on possible training for museum management, care of collections, display and storage and materials.
 - Ordering and installation of new name tags for updated Cemetery Registry.
 - Nathan Williams' visit to Mapoon (State Library QLD) – Walk through of IKC and Keeping Place. Discussions on completion date, opening, coordinator position. Went through IKC furniture and equipment orders.
 - Monitoring and maintenance of unmarked graves and old cemeteries (as conducted with the Rangers).
 - Get Ready Disaster Expo Weipa – Co-hosting of the Mapoon Land and Sea stall at the Expo with Kelli Leatham and Jocelyn de Jersey.
 - A request for gates to be installed at Old Peoples Resting Place to avoid the disturbance of sites from animals.

- Community

- Mapoon Rangers represented the Mapoon Aboriginal Shire Council at the Get Ready QLD Disaster Expo in Weipa. Our available resources were put on display and many questions were asked of the Rangers capabilities and much praise for our Sea Country Management. See photos attached.
- Rangers have been into local swamp areas, clearing tracks and picking up rubbish.

- Fee For Service

Rangers worked alongside Rio Tinto on the Hydrophone project. This project has hydrophone situated in Namaleta Creek, Ducie and Wenlock Rivers, Janie Creek and in Port Musgrave. The hydrophones allow researchers to monitor the movements of the Speartooth sharks that we have tagged previous years. The hydrophone is retrieved, downloaded, and cleaned and placed back in the allocated spots. Another successful campaign with some of the newer Rangers gaining experience in this field.

- Training

- Rangers received Shorebird training from Dr Golo Maurer from Birdlife Australia over a 4-day period. Back Beach, Skardon Beach and the swamps were monitored in this training, this allows Rangers to better identify the species of birds that migrate and nest with our coastline.
- Rangers are able to translate this information to visitors on why and what birds we protect in our shorebird protection zones.

- Visitor Management

- Toilets hosed out weekly at Cullen Point and use gervi when necessary.
- Day use area, coconuts and palm leaves removed, and rubbish picked up from around bins after Wednesday's rubbish run.
- Permits checked at Cullen Point with visitors to the area now minimal. All visitors have been compliant.

- Parks and Gardens

- Watering, mowing, and whipper snipping of Anzac Park. Watering of council yard, raking leaves and blowing around council building.
- Minimal staff in this month due to personal reasons.

RECOMMENDATION

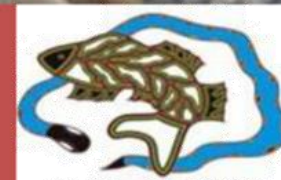
That the report of Acting Executive Manager of Environmental Services, Land and Sea Rangers and Parks and Gardens be received and noted.

HAWKSBILL TURTLE, *Eretmochelys imbricata* MARIA FRANCISCA



K90176:

- 2009, 19 July: tagged nesting, Flinders Beach
- 2021, 5 August: recaptured nesting, Flinders Beach





K90176 LAYS LOTS OF SMALL EGGS

2009, 19 July: tagged nesting at Flinders Beach, CCL = 78.0 cm



2021, August: nesting at Flinders Beach, CCL = 78.5 cm

- 05 August: Laid 144 eggs
- 26 August: Laid 138 eggs

R50176. DEPLOYED WITH GPS SATELLITE TAG, 27 AUGUST 2021

- Wildlife Computers satellite tag: SPLASH10-BF
- ARGOS PTT: 197240



MARIA FRANSCISCA :

Named after Cultural Heritage Officer, Jason Jia's, mother









7.6 EXECUTIVE MANAGER OF COMMUNITY DEVELOPMENT'S REPORT

Author: Wally Ziegelbauer, Executive Manager of Community Development

Authoriser: Tim Rose, Acting CEO

Attachments: Nil

PURPOSE OF REPORT

To present Council with a report of program performance and operational actions for the previous month.

BACKGROUND

Council provides a range of community-based services for the benefit of Mapoon residents and visitors.

DISCUSSION

Activities to Date:

Program (ACTIONS)**Status Report**

| | |
|--|--|
| <p><u>Community Development</u></p> <p>The Women's Group- Officer is currently working in the Aged Care Program but is looking to start coordinating activities for the Women's Group.</p> <p>The Incorporated Men's Group is dysfunctional currently, with a lack of participation. The committee has not met for some time.</p> <p>Ongoing Youth Program to be developed to ensure community participation for activities and personal development.</p> <p>The Police Citizen's Youth Club Coordinator has not attended Mapoon in the past month to co-ordinate activities.</p> | <ul style="list-style-type: none"> • Women's Program Women's Program is still to get up and running and activities to be planned. • Men's Program The Men's Group facilities are in need of upgrading with a septic toilet and clearing the area. Fencing materials have been used elsewhere. • Youth Program Development of a Youth Program to engage and support youth and provide activities and opportunities for social and personal development are important to their individual needs and well-being. • PCYC Police Citizen Youth Club funding is in doubt of continued funding after December. The PCYC coordinator will need to be able to visit Mapoon on a |
|--|--|

| | |
|---|---|
| | regular basis to ensure activities and programs can continue. |
| <p><u>Community Services</u></p> <p>Aged Care Consultant Barbara Schmidt has requested a copy of the position description for the Community Services Coordinator as there may be someone with experience that can be employed to fill the position initially.</p> <p>Need to Identify funding for completion of oval / need bus license for people to go to town and participate / Participants or leaders etc. need First Aid Certificates, Licenses, etc.</p> <p>Previously had qualified childcare workers. – see if they are willing to return with the AC moving from the building.</p> | <ul style="list-style-type: none"> • Aged Care Services <p>Services are being delivered to aged community members including, meals, shopping trips to the store and Weipa. Filling of the Community Services Coordinator position is a priority.</p> <ul style="list-style-type: none"> • Playgroup <p>The funding agreement for Early Learning will be reviewed in December. The program will require the appointment and training of Play Group Team Leader and assistant and development of strategies to engage with parents and school visits.</p> |
| <p><u>Community Engagement</u></p> <p>Messages can be delivered by email to Elders HAAC</p> | <p>A community engagement strategy to promote and outline the services, activities and benefits of Mapoon as a community through the listed sites will be reviewed and considered for ongoing development.</p> <ul style="list-style-type: none"> • Website • Facebook • Customer Service Counter • Community Events Support |
| <p><u>Business Units</u></p> <p>Business Services Coordinator position has been filled by William (Bill) Guivarra.</p> | <ul style="list-style-type: none"> • Holiday and Contractor Accommodation <p>Demand for visitor and contractor accommodation has been high over the past month.</p> |

| | |
|--|---|
| <p>Need to ensure the bookings system is accessible and functional.</p> | <p>Bill has been involved in updating all bookings in the RMS System and assessing processes in maintaining an improved housekeeping service. Training has been arranged for RMS management.</p> <ul style="list-style-type: none"> Centrelink The Centrelink Host position has been filled on a casual basis and training has been provided to the office staff and Business Services Coordinator. Mapoon Store Lease at Mapoon Store has been finalised. Management is keen to ensure the store increases its stock and service to be a competitive service for residents. Store management have also taken over the lease of the Wild Cape Café. |
| <p><u>Disaster Recovery Operation</u></p> | <ul style="list-style-type: none"> With the oncoming wet/cyclone season emergency and Disaster Recovery Plans should be reviewed and updated. This will be a priority over the next few months. Liaison with the SES team / Rangers regarding preparation for removal of old cars, rotted tress etc. to take place. |
| <p><u>Economic Development</u></p> <p>The Mayor has requested that focus be on HAAC / Aged Care and Early Learning Centre. These areas critical due to ongoing funding.</p> | <ul style="list-style-type: none"> Through the responsibilities of the Community Development role, Economic Development opportunities will be identified and planning will be initiated with consultation with Council and various community groups to identify needs and desires of local groups to provide opportunities for future economic development of the shire. |

RECOMMENDATION

That the Report of the Executive Manager Community Development be received and noted

7.7 CALENDAR OF COUNCIL MEETINGS AND TRUSTEE MEETINGS FOR 2022

Author: Jo Linnane, Governance Manager- Consultant

Authoriser: Tim Rose, Acting CEO

Attachments: 1. Calendar of Council and Trustee Meeting Dates 2022

PURPOSE OF REPORT

Proposed dates for Council and Trustee Meetings 2022

COUNCIL & TRUSTEE MEETING DATES 2022

| MONTH | Council Meeting | Trustee Meeting |
|-----------|----------------------------|--------------------------|
| JANUARY | Tuesday 18 th | Tuesday 18 th |
| FEBRUARY | Tuesday 15 th | Tuesday 15 th |
| MARCH | Tuesday 15 th | Tuesday 15 th |
| APRIL | Tuesday 19 ^{th**} | Tuesday 19 th |
| MAY | Tuesday 17 th | Tuesday 17 th |
| JUNE | Tuesday 21 st | Tuesday 21 st |
| JULY | Tuesday 19 th | Tuesday 19 th |
| AUGUST | Tuesday 23 rd | Tuesday 23 rd |
| SEPTEMBER | Tuesday 20 th | Tuesday 20 th |
| OCTOBER | Tuesday 18 th | Tuesday 18 th |
| NOVEMBER | Tuesday 15 th | Tuesday 15 th |
| DECEMBER | Tuesday 13 th | Tuesday 13 th |

**** Note April Meeting Tuesday after Easter Break****Public Holidays 2021**

| | |
|---------------|------------------------------|
| January 26 | Australia Day (Wednesday) |
| April 14 – 18 | Easter (Friday - Monday) |
| April 25 | Anzac Day (Monday) |
| May 2 | Labour Day (Monday) |
| July 8 | NAIDOC Day (Friday) |
| July 15 | Cairns Show Holiday (Friday) |
| Sept 23 | Mapoon Day (Friday) |
| Oct 3 | Queen's Birthday (Monday) |
| Dec 25,26,27 | Christmas (Sunday – Tuesday) |

DISCUSSION

As per attachment.

RECOMMENDATION

That the Calendar of Council and Trustee Meeting Dates 2022 report be received and noted.

| MONTH | Council Meeting | Trustee Meeting |
|-----------|----------------------------|--------------------------|
| JANUARY | Tuesday 18th | Tuesday 18 th |
| FEBRUARY | Tuesday 15th | Tuesday 15 th |
| MARCH | Tuesday 15th | Tuesday 15 th |
| APRIL | Tuesday 19 ^{th**} | Tuesday 19 th |
| MAY | Tuesday 17th | Tuesday 17 th |
| JUNE | Tuesday 21st | Tuesday 21 st |
| JULY | Tuesday 19th | Tuesday 19 th |
| AUGUST | Tuesday 23rd | Tuesday 23 rd |
| SEPTEMBER | Tuesday 20th | Tuesday 20 th |
| OCTOBER | Tuesday 18th | Tuesday 18 th |
| NOVEMBER | Tuesday 15 th | Tuesday 15 th |
| DECEMBER | Tuesday 13th | Tuesday 13 th |

**** Note April Meeting Tuesday after Easter Break**

Public Holidays 2021

| | |
|---------------|------------------------------|
| January 26 | Australia Day (Wednesday) |
| April 14 – 18 | Easter (Friday - Monday) |
| April 25 | Anzac Day (Monday) |
| May 2 | Labour Day (Monday) |
| July 8 | NAIDOC Day (Friday) |
| July 15 | Cairns Show Holiday (Friday) |
| Sept 23 | Mapoon Day (Friday) |
| Oct 3 | Queens Birthday (Monday) |
| Dec 25,26,27 | Christmas (Sunday – Tuesday) |

7.8 HUMAN RESOURCES REPORT

Author: Carolyn Marshall, Mapoon HRO

Authoriser: Tim Rose, Acting CEO

Attachments: 1. Statistics for HR

PURPOSE OF REPORT

To advise Council of the operations of the Human Resource Department.

DISCUSSION**HUMAN RESOURCES****Media**

See attachment - figure A.

Employee Statistics

See attachment – figure B.

Awards

Council's apprentice Plumber was nominated for the TAFE Aboriginal & Torres Strait Islander Apprentice of the Year – Plumbing. He and his supervisor travelled to Cairns recently for the presentation. There were 4 finalists in his group and unfortunately, he did not get the win. A notice was put up on Facebook regarding the awards and wishing him luck. We achieved 125 likes (and it is still climbing), 38 Loves and 21 shares. To make the final four was a great achievement for him and he represented Mapoon Aboriginal Shire Council well on the night in behaviour and dressed appropriately.

Training

- Certificate III Civil Construction - 3 employees.
- Diploma in Library Services - 2 employees. Cancelled.
- Apprenticeships.
 - Plumber -1 employee.
- Building Licence Training – 1 employee.
- Coxswain Training for 3 employees.
- First Aid Training organised for November 17.

Current Vacancies

- Apprentice Mechanic.
- Building Manager - Readvertised.
- Community Services Coordinator – Readvertised.
- Community Services Support Workers.

New Appointments – October

- Business Services Coordinator
- Centrelink Officer

WH&S

- 5 x incident reports.
- Safety meetings:
3 - October
- Site Inspections:
17- October.
- Hazard Reports:
19 - October.

RECOMMENDATION

That the HR Manager's Report be received and noted.

STATISTICS**Figure A.****Figure B.**

| <u>EMPLOYEES</u> | | | | |
|-------------------------|--|-----------------|--|-----------------|
| | <u>October 2021 (4 weeks)</u> | <u>%</u> | <u>October 2020 (4 weeks)</u> | <u>%</u> |
| Annual Leave | 404 | 6% | 504 | 6% |
| Personal Leave | 168.5 | 2% | 117.7 | 8% |
| LWOP | 297 | 4% | 624 | 8% |
| Unauthorised Leave | 701 | 10% | 1074.75 | 13% |
| | | | | |
| Indigenous | 46 | 76% | 45 | 74% |
| Non- Indigenous | 15 | 24% | 15 | 26% |
| | | | | |
| Male | 35 | 57% | 38 | 63% |
| Female | 25 | 41% | 22 | 37% |
| Other | 1 | 2% | 0 | |
| | | | | |
| Employees Total | | | | |
| Casual | 16 | 26% | 5 | 8% |
| Part Time | 17 | 28% | 12 | 20% |
| Full Time | 28 | 46% | 43 | 72% |

8 ANY OTHER BUSINESS

Nil

9 CORRESPONDENCE IN

9.1 CORRESPONDENCE IN FROM THE HONORABLE STEVEN MILES, MP, DEPUTY PREMIER, MINISTER FOR STATE DEVELOPMENT, INFRASTRUCTURE, LOCAL GOVERNMENT PLANNING, MINISTER ASSISTING THE PREMIER ON OLYMPICS INFRASTRUCTURE, DATED 13 NOVEMBER 2021.

Author: Tim Rose, Acting CEO

Authoriser: Tim Rose, Acting CEO

Attachments: 1. Correspondence IN MC21-4927 - the Honorable Steven Miles, MP, Deputy Premier, Minister for State Development, Infrastructure, Local Government Planning, Minister Assisting the Premier on Olympics Infrastructure, dated 13 November 2021.

PURPOSE OF REPORT

To advise Council of Correspondence in from the Honorable Steven Miles, MP, Deputy Premier, Minister for State Development, Infrastructure, Local Government Planning, Minister Assisting the Premier on Olympics Infrastructure, dated 13 November 2021.



Hon Steven Miles MP
Deputy Premier
Minister for State Development, Infrastructure,
Local Government and Planning
Minister Assisting the Premier on Olympics Infrastructure

Our ref: MC21/4927

13 NOV 2021

Councillor Aileen Addo
Mayor
Mapoon Aboriginal Shire Council
mapoon.mayor@mapoon.qld.gov.au

1 William Street
Brisbane Queensland 4000
PO Box 15009
City East Queensland 4002
Telephone + 61 3719 7100
Email deputy.premier@ministerial.qld.gov.au
Website www.statedevelopment.qld.gov.au

ABN 65 959 415 158

Dear Councillor Addo

Thank you for Mapoon Aboriginal Shire Council's letter of 22 October 2021 requesting an Extension of Time to finalise the council's General Purpose Financial Statements for 2020-21.

I am aware of the council's efforts to revise and improve the accounting practices it employs to prepare its General Purpose Financial Statements and appreciate the difficulty of doing this in the context of significant staff changes.

As such, I have determined the reasons provided for the extension of time are within the meaning of extraordinary circumstances as required by section 212(6) and (7) of the Local Government Regulation 2012 and I have approved an extension of time until 31 December 2021 for the audit certification of the council's General Purpose Financial Statements 2020-21.

The Department of State Development, Infrastructure, Local Government and Planning is available to assist the council to develop and implement a milestone plan to ensure that financial reporting deadlines are met in the future.

If you require any further information regarding this matter, please contact Ms Danielle Cohen, Chief of Staff in my office, by email at danielle.cohen@ministerial.qld.gov.au or by telephone on (07) 3719 7100

Yours sincerely

STEVEN MILES MP
DEPUTY PREMIER
Minister for State Development,
Infrastructure, Local Government and Planning
Minister Assisting the Premier on Olympics Infrastructure

cc Mr Brendan Worrall
Auditor-General
Queensland Audit Office
Brendan.Worrall@qao.qld.gov.au

10 CORRESPONDENCE OUT

Nil

11 NEXT MEETING DATE

Proposed date for next meeting: 14 December 2021

12 CLOSE MEETING