



AGENDA

Ordinary Council Meeting

Thursday, 30 July 2026

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Thursday, 30 July 2026

Time: 10:00AM

Location: Mapoon Aboriginal Shire Council Chambers

**Chad King
Chief Executive Officer**



NOTICE OF AN ORDINARY MEETING OF COUNCIL

(Local Government Regulation 2012 Chapter 8 Administration Part 2 Local Government Meetings and Committees (s 254B and s 254C).

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Thursday, 30 July 2026

Time: 10:00AM

Location: Mapoon Aboriginal Shire Council Chambers

Yours faithfully,

Chad King
Chief Executive Officer

Order Of Business

1	Open Meeting	5
2	Leave of Absence and Apologies	5
3	Conflicts of Interest and Councillor Obligations	5
4	Confirmation of Minutes	6
4.1	Minutes of the Council held on 18 June 2026	6
5	Matters Arising from the Minutes.....	12
6	Confidential Reports.....	13
6.1	Confirmation to access housing register	13
7	Operational Reports	15
8.1	June Executive Finance Report.....	15
8.2	2026-2027 Annual Budget Report.....	32
8	Any Other Business	66
9.1	Development Application - Material Change in Use - Lot 86 Main Street Mapoon	66
9.2	LGAQ Notice of motion - IEOP.....	69
9	Correspondence In	70
	Nil	
10	Correspondence Out.....	70
	Nil	
11	Next Meeting Date	70
12	Close Meeting	70

1 OPEN MEETING**2 LEAVE OF ABSENCE AND APOLOGIES****3 CONFLICTS OF INTEREST AND COUNCILLOR OBLIGATIONS**

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

DECLARABLE CONFLICTS OF INTEREST**PRESCRIBED CONFLICTS OF INTEREST****REGISTERS OF INTEREST**

4 CONFIRMATION OF MINUTES

4.1 MINUTES OF THE COUNCIL HELD ON 18 JUNE 2026

Author: Mala Guivarra, Executive Support Officer
Authoriser: Chad King, Chief Executive Officer
Attachments: 1. Minutes of the Council held on 18 June 2026

HEADING

RECOMMENDATION

1. That the Minutes of the Council held on 18 June 2026 be received and the recommendations therein be adopted.



MINUTES

ORDINARY COUNCIL MEETING

THURSDAY, 18 JUNE 2026

**MINUTES OF MAPOON ABORIGINAL SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE MAPOON ABORIGINAL SHIRE COUNCIL CHAMBERS
ON THURSDAY, 18 JUNE 2026 AT 10AM**

PRESENT: Cr Ronaldo Guivarra, Cr Justina Reid, Cr Linda McLachlan, Cr Sheree Jia, Cr Janelle Ling, Chief Executive Officer Chad King

IN ATTENDANCE: Colin Wakefield (Executive Manager Finance), Kylie Mills (Executive Officer)

1 OPEN MEETING

12.17pm

2 LEAVE OF ABSENCE AND APOLOGIES

Nil

3 CONFLICTS OF INTEREST AND COUNCILLOR OBLIGATIONS

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

DECLARABLE CONFLICTS OF INTEREST

Pursuant to Sections 150EN - 150ET of the Local Government Act 2009, no Declarable Conflict of Interests were made relating to this meeting.

PRESCRIBED CONFLICTS OF INTEREST

Pursuant to Sections 150EG - 150EM of the Local Government Act 2009, no Prescribed Conflict of Interest were made relating to this meeting.

REGISTERS OF INTEREST

Councillors were reminded of their obligation to keep their Registers of Interests and Related Parties Disclosures updated.

4 CONFIRMATION OF MINUTES**4.1 MINUTES OF THE COUNCIL HELD ON 21 MAY 2026****RESOLUTION C043/26**

Moved: Cr Ronaldo Guivarra

Seconded: Cr Janelle Ling

1. That the Minutes of the Council held on 21 May 2026 be received and the recommendations therein be adopted.

CARRIED**5 MATTERS ARISING FROM THE MINUTES****6 CONFIDENTIAL REPORTS**

Nil

7 MAYOR AND COUNCILLOR REPORTS**7.1 Mayors Report****RESOLUTION C044/26**

Moved: Cr Janelle Ling

Seconded: Cr Sheree Jia

That the report of the Mayor be received and noted

CARRIED**8 OPERATIONAL REPORTS****8.1 EXECUTIVE MANAGER OF ENVIRONMENTAL SERVICES & LAND & SEA****PURPOSE OF REPORT**

To provide Council with an update on activity within the Environmental Services directorate.

RESOLUTION C045/26

Moved: Cr Sheree Jia

Seconded: Cr Justina Reid

That the report of Executive Manager of Environmental Services and Land and Sea be received and noted

CARRIED

Colin Wakefield entered 12.52pm

8.2 JUNE EXECUTIVE FINANCE REPORT

PURPOSE OF REPORT

Pursuant to meet Council's legislative requirements under section 204 of the Local Government Regulation 2012, the finance report must be prepared each month and be presented to Council on its financial performance for the period.

RESOLUTION C046/26

Moved: Cr Janelle Ling

Seconded: Cr Justina Reid

That Council endorses the June Report for the period May 2026.

CARRIED

Colin Wakefield left at 1.31pm

9 ANY OTHER BUSINESS

9.1 WESTERN CAPE COLLEGE MAPOON CAMPUS MASTER PLAN

PURPOSE OF REPORT

To provide an update on the status of the Western Cape College Mapoon Campus Master Plan.

RESOLUTION C047/26

Moved: Cr Sheree Jia

Seconded: Cr Janelle Ling

Receive and noted the update on the Western Cape College's Mapoon Campus Master Plan. This briefing was conducted out of session.

CARRIED

9.2 REASSINGMENT OF HEALTH PORTFOLIO**PURPOSE OF REPORT**

To remove the health portfolio from Mayor Guivarra and assign Councillor Janelle Ling.

RESOLUTION C048/26

Moved: Cr Sheree Jia

Seconded: Cr Linda McLachlan

That Council resolves to reassign the Health Portfolio to Councillor Ling.

CARRIED**10 CORRESPONDENCE IN**

Nil

11 CORRESPONDENCE OUT**12 NEXT MEETING DATE**

Proposed date for next meeting: 16 July 2026

13 CLOSE MEETING

The Meeting closed at 2.09pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 16 July 2026.

.....
CHAIRPERSON

5 MATTERS ARISING FROM THE MINUTES

6 CONFIDENTIAL REPORTS

RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

6.1 Confirmation to access housing register

This matter is considered to be confidential under Section s254J 3 - f of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with matters that may directly affect the health and safety of an individual or a group of individuals;.

7 OPERATIONAL REPORTS

8.1 JUNE EXECUTIVE FINANCE REPORT

Author: Colin Wakefield, Acting Executive Manager Financial Services

Authoriser: Chad King, Chief Executive Officer

Attachments:

1. June 2026 Monthly Financial Report [↓](#) 
2. June 2026 Monthly Financial Report Pt2 [↓](#) 

PURPOSE OF REPORT

Pursuant to meet Council's legislative requirements under section 204 of the Local Government Regulation 2012, the finance report must be prepared each month and be presented to Council on its financial performance for the period.

BACKGROUND

The 2026/2027 budget is nearing completion and will be presented to a special meeting of Council for adoption. The below report outlines the results for June 2026.

Discussion

Refer to summary items below

Profit & Loss

As at 30 June 2026 the Council made a net profit of \$0.849M. This includes depreciation of \$2.181M which makes the operating profit before depreciation \$3.03M.

REVENUE

As at 30 June 2026 Council received revenue totalling \$16.614M, -7% below the budget of \$17.906M.

General Expenses & Cost of Goods Sold

As at 30 June 2026 Council total expenditure was \$15.765M, 14% below the budget of \$18.301M.

Untied Funds

The Council currently holds \$7.841M in untied funds an increase over last months figure of \$4.323M due to the early payment of FA Grants to Council.

Fuel Sales (store)

Income from fuel sales is ahead of budget mainly due to increased cost at the fuel pump, this also reflects the expenses being above original budget.

Aged Care Services

The income for this division is well ahead of the budget, the income for this service was underestimated when setting the original budget which has driven the end of month result.

Works / Works Contracting and Housing Maintenance

Income for this business unit needs further investigation to understand delayed billing of completed or near completed construction work.

Workshop

Business units have been charged for work carried out during the year through a process improvement program to be implemented by the finance, resulting in higher income for the workshop. This will be further refined in the new financial year.

Accommodation

Total revenue is under budget due to an extended wet season, impacts of fuel prices may have further contributed to decline in sales. Overall the expenses of the accommodation operation are below the income and as such has delivered a surplus for this financial year. Staff are exploring ways to increase revenue through promotions and marketing.

Land and Sea

This division has ended the year delivering within 10% of the original budgeted income and expenditure demonstrating sound financial management and service delivery.

RECOMMENDATION

That Council endorses the June Report for the period June 2026.



MONTHLY FINANCE REPORT

June 2026



MAPOON ABORIGINAL SHIRE
COUNCIL

OVERVIEW

June 2026



Pursuant to meet Council's legislative requirements under section 204 of the Local Government Regulation 2012, the finance report must be prepared each month and be presented to Council on its financial performance for the period.

Finance

Refer to summary items below

Profit & Loss

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Revenue

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General Expenses & Cost of Goods Sold

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Untied Funds

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Accommodation

Although total revenue is under budget due in part to prolonged wet season & impacts of fuel prices, net surplus of the operations remains very positive.

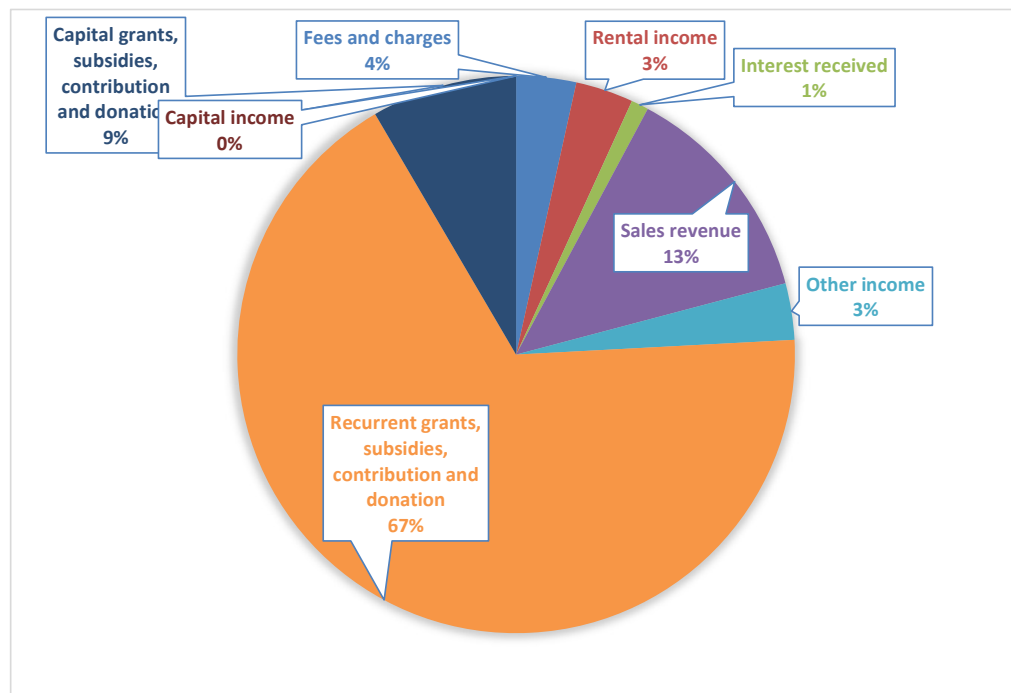


Statement of Income and Expenditure

June 2026



	ACTUAL	BUDGET	% of Budget
INCOME			
Fees and charges	578,232	644,500	-10%
Rental income	555,788	655,200	-15%
Interest received	167,422	357,035	-53%
Sales revenue	2,168,034	3,851,492	-44%
Other income	544,883	527,300	3%
Recurrent grants, subsidies, contribution and donation	11,196,793	8,673,517	29%
Capital grants, subsidies, contribution and donation	1,402,575	3,146,762	-55%
Capital income	-	50,000	-100%
	16,613,727	17,905,806	-7%



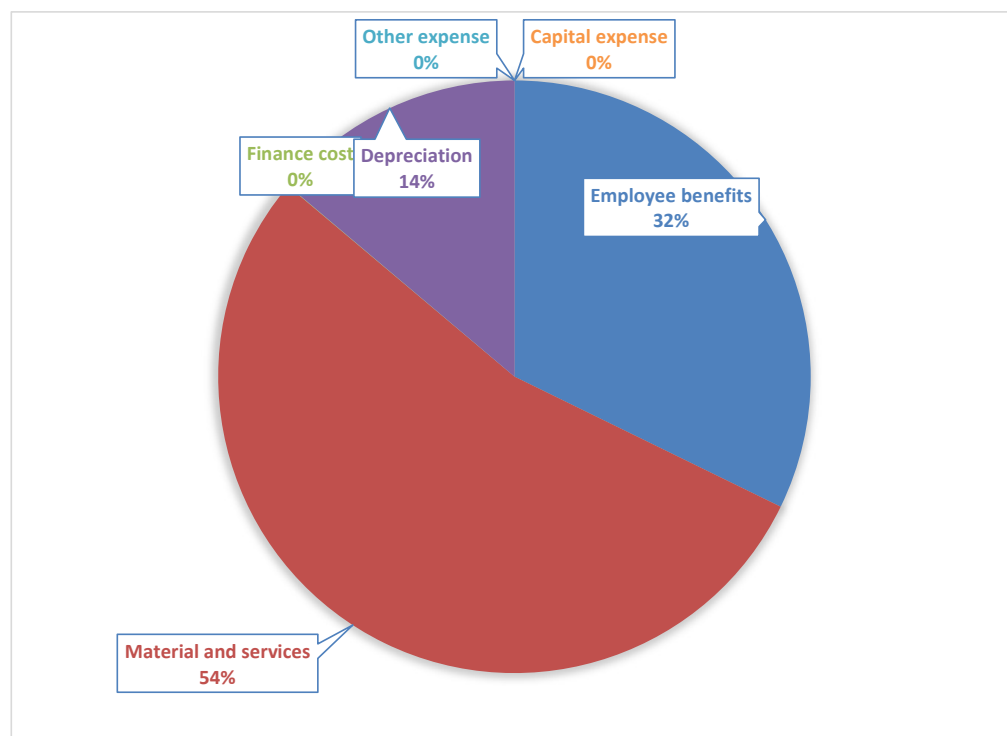
As at 30 June 2026 Council received revenue totalling \$16.614M, -7% below the budget of \$17.906M.

Statement of Income and Expenditure

June 2026



	ACTUAL	BUDGET	% of Budget
Expense			
Employee benefits	5,079,892	5,959,026	15%
Material and services	8,500,967	9,960,350	15%
Finance cost	2,516	2,300	-9%
Depreciation	2,181,175	2,370,231	8%
Other expense	-	-	0%
Capital expense	-	-	0%
	15,764,550	18,300,806	14%
Net result	849,177	(395,000)	



As at 30 June 2026 Council total expenditure was \$15.765M, 14% below the budget of \$18.301M.

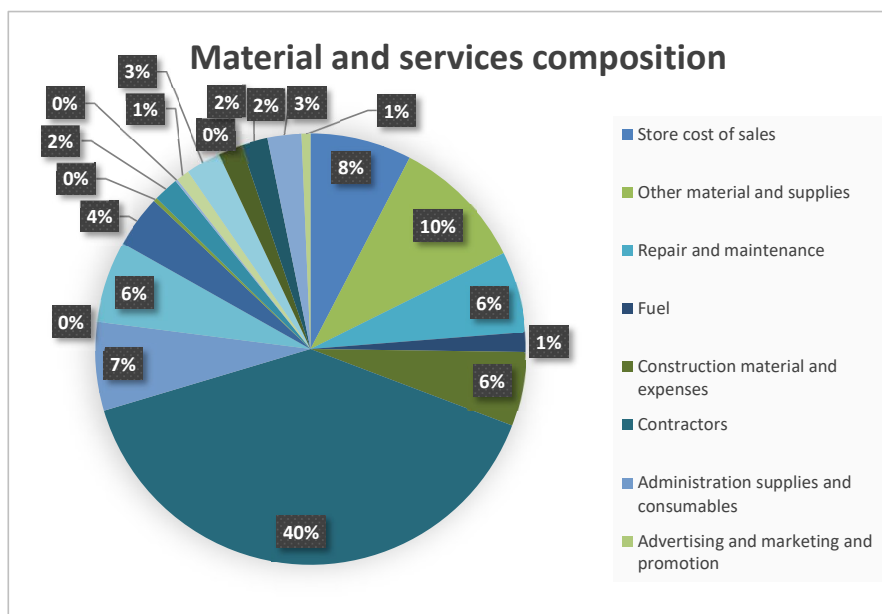
** Budgeted figures are shown on a pro-rata basis to reflect the YTD amounts as at the reporting date*

Statement of Income and Expenditure

June 2026



Material and services	ACTUAL	BUDGET*	% of Budget
Store cost of sales	646,492	517,100	-25%
Other material and supplies	854,976	726,605	-18%
Repair and maintenance	515,923	536,426	4%
Fuel	125,599	77,500	-62%
Construction material and expenses	473,257	1,309,231	64%
Contractors	3,366,445	4,300,412	22%
Administration supplies and consumables	566,387	544,575	-4%
Advertising and marketing and promotion	-	4,500	100%
Consultants	520,841	484,000	-8%
Insurance	330,574	417,700	21%
Tools and minor equipment	24,745	83,300	70%
Service fees	160,323	78,600	-104%
Office supplies	14,866	41,500	64%
Audit of annual financial statements	82,892	86,000	4%
Communication and IT	222,523	255,800	13%
Donation paid	-	-	0%
Power	152,008	148,300	-3%
Subscription and registration	170,420	129,000	-32%
Travel	215,617	219,800	2%
Grants refunded	57,078	-	100%
	8,500,967	9,960,350	15%



Statement of Financial Position

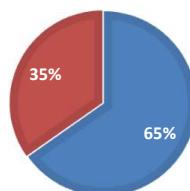
June 2026



	ACTUAL	BUDGET	% of Budget
Current assets			
Cash and cash equivalents	21,085,960	8,788,037	140%
Receivables	641,657	572,229	12%
Inventories	37,532	277,629	-86%
Contract assets	2,711,831	-	
Other financial assets - leases	367,159	278,694	32%
Total current assets	24,844,139	9,916,590	151%
Non-current assets			
Other financial assets - lease NC	9,346,614	10,055,643	-7%
Property, plant and equipment	113,449,433	94,768,728	20%
Intangible assets - fishing licence	-	-	
Total non-current assets	122,796,047	104,824,371	17%
Total assets	147,640,186	114,740,960	29%
Current liabilities			
Payables	656,005	1,143,916	-43%
Contract liabilities	12,033,185	1,327,613	806%
Provisions	414,774	186,017	123%
Total current liabilities	13,103,963	2,657,547	393%
Non-current liabilities			
Provisions - NC	140,133	189,227	-26%
Total non-current liabilities	140,133	189,227	
Total liabilities	13,244,096	2,846,774	365%
Net community assets	134,396,090	111,894,186	20%
Asset revaluation surplus	64,933,449	55,097,605	18%
Retained surplus	69,462,641	56,796,581	22%
Total community equity	134,396,090	111,894,186	20%

CURRENT ASSETS VS TOTAL LIABILITIES

■ Total current assets ■ Total liabilities

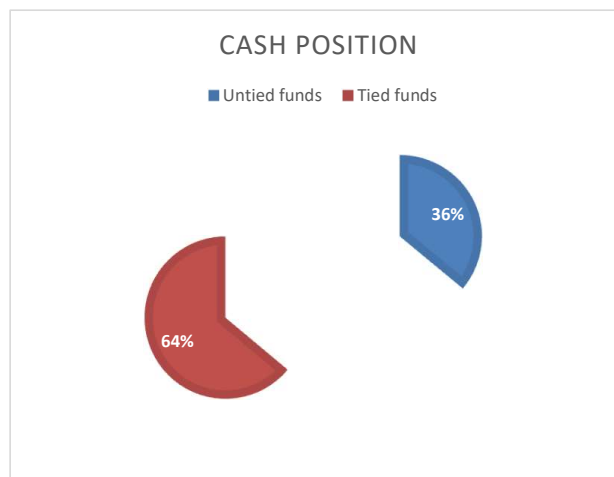


Cash Position and Un-tied Funds

June 2026



Cash at bank	21,085,960	
Debtors	641,657	
Total cash & debtors		21,727,617
Tied grants	782,432	
Liabilities	13,103,963	
Total tied grants & liabilities		13,886,395
Untied Funds		7,841,222
Total cash less liabilities	7,199,565	
Debtors	641,657	
Total untied cash & debtors		7,841,222

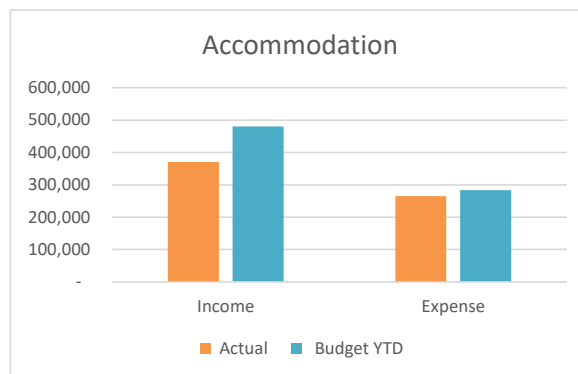


Performance by Division

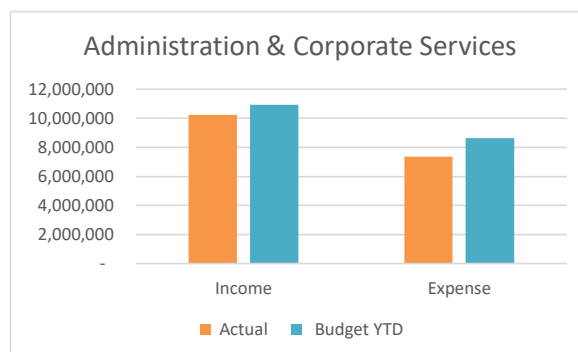
June 2026



Accommodation	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	369,915	480,400	(110,485)	-23%	
Expense	264,951	283,487	(18,536)	-7%	
Profit / (Loss)	104,964	196,913	(91,949)	-47%	



Administration & Corporate Services	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	10,231,612	10,912,592	(680,980)	-6%	
Expense	7,358,138	8,641,230	(1,283,093)	-15%	
Profit / (Loss)	2,873,474	2,271,362	602,113	27%	



Performance by Division

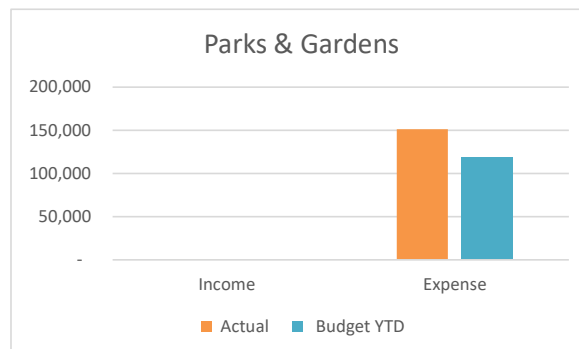
June 2026



Store	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	554,810	445,900	108,910	24%	
Expense	490,282	429,800	60,482	14%	
Profit / (Loss)	64,527	16,100	48,427	301%	



Parks & Gardens	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	91	-	91	0%	
Expense	151,251	118,924	32,327	27%	
Profit / (Loss)	(151,160)	(118,924)	(32,236)	27%	

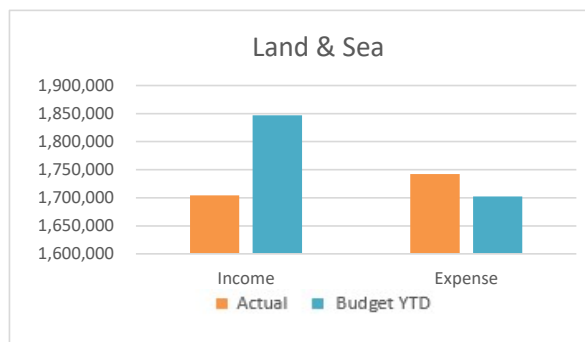


Performance by Division

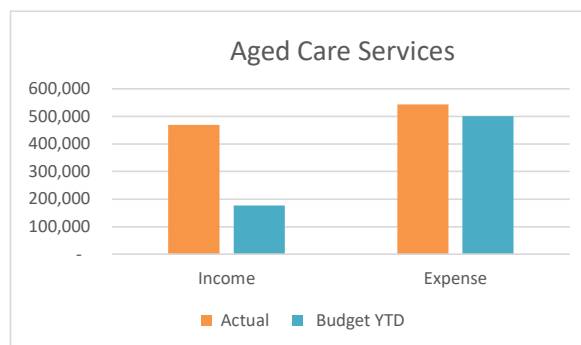
June 2026



Land & Sea	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	1,704,396	1,846,668	(142,272)	-8%	
Expense	1,742,603	1,702,090	40,512	2%	
	(38,207)	144,577	(182,784)	-126%	



Aged Care Services	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	469,168	176,677	292,491	166%	
Expense	543,438	501,279	42,159	8%	
Profit / (Loss)	(74,270)	(324,601)	250,332	-77%	

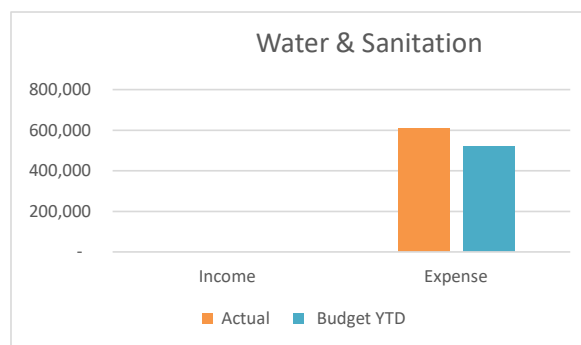


Performance by Division

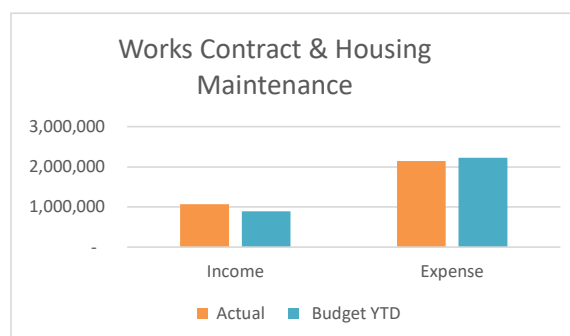
June 2026



Water & Sanitation	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	-	-	-		
Expense	609,973	522,036	87,937	17%	
Profit / (Loss)	(609,973)	(522,036)	(87,937)	17%	



Works Contract & Housing Maintenance	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	1,070,737	897,773	172,965	19%	
Expense	2,144,401	2,228,647	(84,246)	-4%	
Profit / (Loss)	(1,073,663)	(1,330,874)	257,211	-19%	

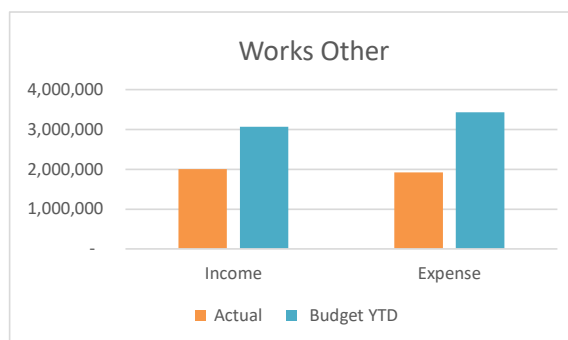


Performance by Division

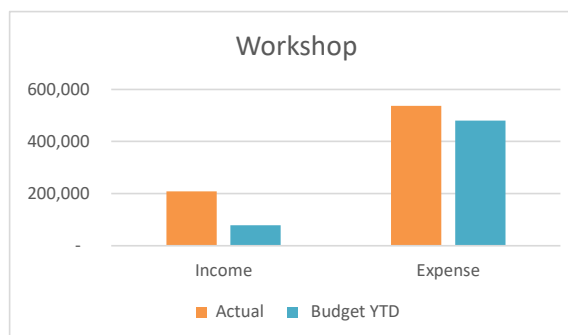
June 2026



Works Other	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	2,004,460	3,067,496	(1,063,036)	-35%	
Expense	1,923,711	3,431,050	(1,507,339)	-44%	
Profit / (Loss)	80,749	(363,553)	444,302	-122%	



Workshop	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	208,537	78,300	130,237	166%	
Expense	535,803	479,863	55,940	12%	
Profit / (Loss)	(327,266)	(401,563)	74,298	-19%	

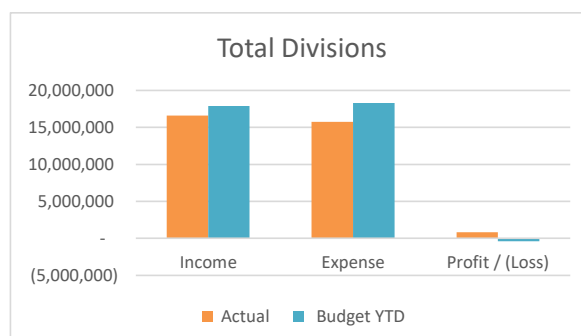


Performance by Division

June 2026



Total Divisions	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	16,613,727	17,905,806	(1,292,079)	-7%	
Expense	15,764,550	18,300,806	(2,536,256)	-14%	
Profit / (Loss)	849,177	(395,000)	1,244,177	-315%	



WIP & Capital Projects Expenditure Report
June 2026

Note: amounts reported are unaudited and subject to further review by EFM and Internal Auditors.

Row	Asset No & Asset Sub No	Sub-account	JN	Asset Group	Description/Name	Initial budget	Balance 30 June 2025	Cost YTD 31 May 2026	Total Cost - Life to Date as at 31 May 2026	Variance to Budget under / (over)
1	WIP23	70-20-10-385	385	Building	New store	\$1,070,000	\$1,693,749	\$54,894	\$1,748,642	-\$678,642
2	WIP20	70-20-20-291	291	Housing	ATSIH Remote Housing #2 Budget \$2,352,941 (inc GST) - Weipa Road	\$2,352,941	\$1,874,100	\$103,874	\$1,977,973	\$374,968
3	WIP8	70-20-10-368	368	Other infrastructure	Landfill	undetermined	\$103,270	\$0	\$103,270	-\$103,270
4	WIP23	70-20-10-801	801	Other infrastructure	Cullen Point Camping and Mission Site Development (RCIF Round 2)	\$3,220,359	\$1,141,158	\$92,800	\$1,233,958	\$1,986,401
5	WIP24	70-20-10-320	320	Water and Sewerage	BOR R06 Mapoon Sewerage Works and Water Recovery Facility	\$495,000	\$449,795	\$5,100	\$454,895	\$40,105
6	WIP24-02	10-20-10-132	JN132	Building	NIAA - Remote Australia Strategies Programme - Mapoon New Store Commercial Chiller, Freezer and Dry Goods Storage - Budget \$495,000 (exc GST)	\$495,000	\$393,416	\$1,677	\$395,093	\$99,907
7	WIP24-03	10-20-30-135	JN135	Plant & equipment	Extension Granted to 31.10.2023 Indigenous Land and Sea Corporation (ILSC) - 14 metre multi purpose barge. Budget \$1,300,000 (exc GST)	\$1,300,000	\$1,213,440	\$15,445	\$1,228,886	\$71,114
8	WIP24-04	70-20-10-338	JN338	Other infrastructure	ICCP Project 3.08 Transfer Station	\$1,444,000	\$1,330,078	\$163,958	\$1,494,037	-\$50,037
9	WIP24-05	70-20-10-366	JN366	Water and Sewerage	Additional bore, Supervisory Control and Data Acquisition (SCADA), upgrades and associated works. Budget \$2,824,375. Mthly reports payments 60%,30% implementng costs & design, 10% completion	\$2,824,375	\$3,270,696	\$4,695	\$3,275,391	-\$451,011
10	WIP24-06	70-20-20-294	JN294	Building	Building Better Regions Fund - Infrastructure Project Stream - Round 5 Project: Mapoon Ranger Base Visitor Information and Interpretive Centre	\$1,814,319	\$1,280,574	\$277,731	\$1,558,305	\$256,014
11	n/a	70-20-10-389	JN389	Building	Phase one main building for new ranger base QRA - DRFA Reconstruction of Essential Public Assets - Thuungu Road (MASC.0016.2223G.REC, MASC.0018.2223G.REC) MASC.0016.2223G.REC - Northern and Central Queensland Monsoon and Flooding, 20 December 2022 - 30 April 2023 - 2022/2023 Reconstruction of Essential Public Assets	\$590,000	\$536,658	\$42,386	\$579,045	\$10,955
12	WIP25-01	70-10-10-387	JN387	Other infrastructure	To 30/06/2026 Budget: \$3,445,560.84 (Exc GST)	\$3,445,560	\$3,962,197	\$39,568	\$4,001,765	-\$556,205
13	n/a			Other infrastructure	QRA - DRFA Reconstruction of Essential Public Assets - Thuungu Road		\$339,273	\$0	\$339,273	-\$339,273
14	n/a		JN285	Other infrastructure	QRA - DRFA Reconstruction of Essential Public Assets - Thuungu Road		\$180,244	\$0	\$180,244	-\$180,244
15	WIP25-02	70-20-10-401	JN401	Other infrastructure	2024-27 W4Q - New Cemetery for Mapoon 2024-27 W4Q - New Cemetery for Mapoon - Budget \$1,000,000 exc GST	\$1,000,000	\$0	\$131,226	\$131,226	\$868,774
16	WIP25-03	70-20-10-402	JN402	Building	2024-27 W4Q - Upgrade ICT Connectivity for Mums & Bubs & Aged Care Facilities - \$100,000 exc GST	\$165,000	\$0	\$304	\$304	\$164,696
17	WIP25-04	70-20-10-403	JN403	Building	2024-27 W4Q - Upgrade Kitchen & Toilets in Sports & Rec Hall - Budget \$110,000 exc GST	\$100,000	\$0	\$25,552	\$25,552	\$74,448
18	WIP25-05	70-20-10-404	JN404	Building	2024-27 W4Q - Upgrade Kitchen & Toilets in Sports & Rec Hall	\$100,000	\$0	\$8,897	\$8,897	\$91,103
19	WIP25-06	70-20-10-405	JN405	Building	2024-27 W4Q - Renovate Staff Housing Lot 12,13,14,15 Clermont Road 2024-27 W4Q - Renovate Staff Housing Lot 12,13,14,15 Clermont Road - \$175,000 exc GST	\$175,000	\$100,454	\$380	\$100,833	\$74,167

WIP & Capital Projects Expenditure Report
 June 2026


Note: amounts reported are unaudited and subject to further review by EFM and Internal Auditors.

Row	Asset No & Asset Sub No	Sub-account	JN	Asset Group	Description/Name	Initial budget	Balance 30 June 2025	Cost YTD 31 May 2026	Total Cost - Life to Date as at 31 May 2026	Variance to Budget under / (over)
20	WIP25-08	70-20-20-410	JN410	Other infrastructure	ORA / DRFA 2024/25 - Mapoon Airport Runway Widening (MASC.0020.24255.QMF) ORA / DRFA 2024/25 - Mapoon Airport Runway Widening (MASC.0020.24255.QMF) Budget: \$2,000,000	\$2,000,000	\$42,273	\$12,170	\$54,443	\$1,945,55
21	WIP25-09	70-20-20-350	JN350	Other infrastructure	Cullen Point Barge Ramp Rock Wall - Dept of Infrastructure, Transport, Regional Development, Communications & The Arts (\$600,000 ex gst) Cullen Point Barge Ramp Rock Wall - Dept of Infrastructure, Transport, Regional Development, Communications & The Arts	\$600,000	\$321,827	\$0	\$321,827	\$278,17
22	WIP25-10	70-20-10-351	JN351	Other infrastructure	Department of Transport and Main Roads - ATSI TIDS Cullen Point Rock Goynes - \$1,188,500 (from July 2024)	\$1,188,500	\$1,188,500	\$10,676	\$1,199,176	-\$10,67
23	WIP25-14	70-21-20-491	JN491	Building	Aged Care Facility upgrades project - Community Grants Hub ACCAP (\$170,000 start July 2024) Aged Care Facility upgrades project - Community Grants Hub ACCAP (\$170,000 start July 2024)	\$170,000	\$52,727	\$80,930	\$133,657	\$36,34
24	tba	70-20-20-300	300	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 1)	\$570,000	\$0	\$100,010	\$100,010	\$469,99
25	tba	70-20-20-301	301	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 2)	\$5,035,374	\$0	\$279	\$279	\$5,035,09
26	tba	70-20-20-302	302	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 3)	\$2,877,356	\$0	\$0	\$0	\$2,877,35
27	tba	70-20-20-303	303	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 4)	\$2,992,451	\$0	\$0	\$0	\$2,992,45
28	tba	70-20-20-304	304	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 5)	\$15,243,563	\$0	\$46,885	\$46,885	\$15,196,67
						\$51,268,798	\$19,474,430	\$1,219,435	\$20,693,865	-\$2,369,36 sum of over spends only

8.2 2026-2027 ANNUAL BUDGET REPORT

Author: Colin Wakefield, Acting Executive Manager Financial Services

Authoriser: Chad King, Chief Executive Officer

Attachments:

1. 10 Year Forecast Statement [↓](#) 
2. FY26-27 Budget by division [↓](#) 
3. Estimated Statement of Comprehensive Income [↓](#) 
4. Estimated Statement of Financial Position (unaudited) [↓](#) 
5. Revenue Statement FY26-27 [↓](#) 
6. Capital Works FY26-27 [↓](#) 
7. Fees and Charges FY26-27 [↓](#) 

PURPOSE OF REPORT

Council's Annual Budget for 2026/2027 is presented for adoption by Council. The Annual Budget is developed in accordance with the Local Government Act 2009 and Local Government Regulation 2012.

BACKGROUND

Under Local Government Regulation 2012 Division 3 section 169:

169 Preparation and content of budget

- (1) A local government's budget for each financial year must—
 - (a) be prepared on an accrual basis; and
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years—
 - (i) financial position;
 - (ii) cash flow;
 - (iii) income and expenditure;
 - (iv) changes in equity.
- (2) The budget must also include—
 - (a) a long-term financial forecast; and
 - (b) a revenue statement; and
 - (c) a revenue policy.
- (3) The statement of income and expenditure must state each of the following—
 - (a) rates and utility charges excluding discounts and rebates;
 - (b) contributions from developers;
 - (c) fees and charges;
 - (d) interest;
 - (e) grants and subsidies;

- (f) depreciation;
- (g) finance costs;
- (h) net result;
- (i) the estimated costs of—

DISCUSSION

In accordance with the Local Government Regulation 2012, the attached budget documents are submitted for consideration –

- Long-Term Financial Forecast Statements including (Attachment 1)
 - Statement of Financial Position
 - Statement of Comprehensive Income
 - Statement of Cash Flows
 - Statement of Changes in Equity
 - Ratios Analysis - Key Financial Sustainability Metrics
- 2026/2027 Budget by Divisions (Attachment 2)
- Estimated Statement of Comprehensive Income 30 June 2026 (Attachment 3)
- Estimated Statement of Financial Position 30 June 2026 (Attachment 4)
- 2026/2027 Revenue Statement (Attachment 5)
- 2026/2027 Schedule of Fees & Charges (Attachment 6)
- 2026/2027 CAPITAL WORKS BUDGET (Attachment 7)

RECOMMENDATION

That

1. Pursuant to section 107A of the Local Government Act 2009 and sections 169 and 170 of the Local Government Regulation 2012, Council's Budget for the 2026/2027 financial year, incorporating:

- The Statement of Financial Position
- The Statement of Comprehensive Income
- The Statement of Cash Flows

- The Statement of Changes in Equity
 - The Ratios Analysis - Key Financial Sustainability Metrics
 - The 2026/2027 Budget by Divisions
 - The 2026-2027 Revenue Statement
 - The 2026/2027 Schedule of Fees & Charges
 - The 2026/2027 Capital Works Budget
1. Attached to the Executive Finance Manager's Report, as tabled be adopted. Pursuant to section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of 12.19 percent (12.19%) per annum is to be charged on all overdue rates or charges for a day on or after 1 July 2026.
 2. Pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect of the previous financial year ("the Statement of Estimated Financial Position") be received and its contents noted.

ORDINARY COUNCIL MEETING AGENDA

Mapoon Aboriginal Shire Council

10 Year Forecast -Statement of Comprehensive Income Budget 2026-2027

	For the period	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037
Income													
Revenue													
Recurrent revenue													
Rates, levies and charges	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Fees and charges	\$'000	604	625	644	663	683	704	725	747	769	792	816	84
Sales revenue	\$'000	2,165	2,490	2,565	2,642	2,721	2,802	2,887	2,973	3,062	3,154	3,249	3,34
Grants and subsidies (Operating)	\$'000	11,197	9,934	10,122	10,325	10,531	10,742	10,957	11,176	11,399	11,627	11,860	12,09
Total recurrent revenue	\$'000	13,966	13,039	13,331	13,630	13,935	14,248	14,568	14,896	15,231	15,574	15,925	16,28
Capital revenue													
Grants and subsidies (Capital)	\$'000	1,403	250	4,000	4,080	4,121	4,162	4,204	4,246	4,288	4,331	4,374	4,41
Capital income	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Total capital revenue	\$'000	1,403	250	4,000	4,080	4,121	4,162	4,204	4,246	4,288	4,331	4,374	4,41
Other revenue													
Rental income	\$'000	950	1,098	1,130	1,164	1,199	1,235	1,272	1,311	1,350	1,390	1,432	1,47
Interest received	\$'000	167	153	158	163	167	172	178	183	188	194	200	20
Other income	\$'000	128	119	123	126	130	134	138	142	147	151	155	16
Total other revenue	\$'000	1,245	1,370	1,411	1,453	1,497	1,542	1,588	1,636	1,685	1,735	1,787	1,84
Total income	\$'000	16,614	14,659	18,742	19,163	19,553	19,952	20,360	20,777	21,204	21,640	22,086	22,54
Expenses													
Recurrent expenses													
Employee benefits	\$'000	5,080	6,001	6,301	6,616	6,947	7,294	7,659	8,042	8,444	8,867	9,310	9,77
Material and services	\$'000	8,503	6,505	6,818	7,146	7,490	7,851	8,229	8,626	9,042	9,479	9,938	10,41
Finance costs	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation and amortisation	\$'000	2,181	2,282	2,386	2,496	2,611	2,731	2,857	2,988	3,126	3,269	3,420	3,57
Other expenses	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Total recurrent expenses	\$'000	15,765	14,788	15,506	16,258	17,048	17,876	18,745	19,656	20,612	21,615	22,667	23,77
Capital expenses													
Capital expenditure	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Total capital expenses	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Total expenses	\$'000	15,765	14,788	15,506	16,258	17,048	17,876	18,745	19,656	20,612	21,615	22,667	23,77
Net result	\$'000	849	(129)	3,236	2,905	2,505	2,076	1,615	1,121	591	25	(581)	(1,228)
Other comprehensive income													
Items that will not be reclassified to net result													
Asset revaluation	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Total comprehensive income	\$'000	849	(129)	3,236	2,905	2,505	2,076	1,615	1,121	591	25	(581)	(1,228)

ORDINARY COUNCIL MEETING AGENDA

Mapoon Aboriginal Shire Council													
10 Year Forecast -Statement of Financial Position													
Budget 2026-2027													
	As at	30/06/2026	30/06/2027	30/06/2028	30/06/2029	30/06/2030	30/06/2031	30/06/2032	30/06/2033	30/06/2034	30/06/2035	30/06/2036	30/06/2037
Current assets													
Cash and cash equivalents	\$'000	20,170	16,160	21,222	24,087	26,533	28,598	26,799	27,979	28,687	28,889	28,548	27,626
Receivables (current)	\$'000	558	369	380	391	403	415	427	440	453	467	481	495
Inventories	\$'000	38	38	38	38	38	38	38	38	38	38	38	38
Contract assets	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Other assets (current)	\$'000	451	465	479	493	508	523	539	555	571	589	606	624
Total current assets	\$'000	21,217	17,031	22,118	25,008	27,481	29,574	27,802	29,012	29,750	29,982	29,672	28,783
Non-current assets													
Receivables (noncurrent)	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Property, plant and equipment	\$'000	110,978	115,641	119,614	119,515	119,363	119,157	118,893	118,568	118,178	117,722	117,194	116,592
Other assets (noncurrent)	\$'000	9,347	9,627	9,916	10,213	10,520	10,835	11,160	11,495	11,840	12,195	12,561	12,938
Total non-current assets	\$'000	120,325	125,268	129,529	129,728	129,883	129,992	130,053	130,063	130,018	129,917	129,755	129,530
TOTAL ASSETS		141,542	142,299	151,647	154,736	157,364	159,566	157,855	159,074	159,768	159,899	159,427	158,313
Current liabilities													
Contract liabilities	\$'000	-	514	6,575	6,707	6,774	6,842	3,455	3,490	3,524	3,560	3,595	3,631
Payables	\$'000	656	1,028	1,078	1,131	1,187	1,245	1,306	1,370	1,437	1,508	1,582	1,660
Borrowings (current)	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Provisions (current)	\$'000	415	415	415	415	415	415	415	415	415	415	415	415
Other liabilities (current)	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Total current liabilities	\$'000	1,070	1,956	8,068	8,253	8,375	8,501	5,176	5,274	5,377	5,482	5,592	5,706
Non-current liabilities													
Borrowings (noncurrent)	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Provisions (noncurrent)	\$'000	140	140	140	140	140	140	140	140	140	140	140	140
Other liabilities (noncurrent)	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	\$'000	140	140	140	140	140	140	140	140	140	140	140	140
TOTAL LIABILITIES	\$'000	1,210	2,097	8,209	8,393	8,515	8,641	5,316	5,414	5,517	5,623	5,732	5,846
NET COMMUNITY ASSETS	\$'000	140,331	140,202	143,439	146,343	148,849	150,924	152,539	153,660	154,251	154,276	153,695	152,467
Community equity													
Retained surplus	\$'000	75,397	75,269	78,505	81,410	83,915	85,991	87,606	88,726	89,318	89,343	88,762	87,534
Asset revaluation surplus	\$'000	64,933	64,933	64,933	64,933	64,933	64,933	64,933	64,933	64,933	64,933	64,933	64,933
TOTAL COMMUNITY EQUITY	\$'000	140,331	140,202	143,438	146,343	148,848	150,924	152,539	153,660	154,251	154,276	153,695	152,467

ORDINARY COUNCIL MEETING AGENDA

Mapoon Aboriginal Shire Council

10 Year Forecast -Statement of Cash Flows

Budget 2026-2027

	For the period	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037
Cash flows from operating activities													
Receipts from customers	\$'000	2,211	3,304	3,198	3,294	3,392	3,494	3,599	3,707	3,818	3,933	4,051	4,172
Payments to supplies and employees	\$'000	(13,085)	(12,134)	(13,069)	(13,709)	(14,381)	(15,087)	(15,827)	(16,604)	(17,419)	(18,275)	(19,173)	(20,116)
Interest received	\$'000	167	153	158	163	167	172	178	183	188	194	200	206
Rental income	\$'000	950	1,098	1,130	1,164	1,199	1,235	1,272	1,311	1,350	1,390	1,432	1,475
Operating grants, subsidies and contributions	\$'000	11,197	9,924	10,122	10,325	10,531	10,742	10,957	11,176	11,399	11,627	11,860	12,097
Other Receipts	\$'000	128	119	123	126	130	134	138	142	147	151	155	160
Borrowing costs	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Net cash flow from operating activities	\$'000	1,569	2,464	1,662	1,362	1,039	691	317	(85)	(517)	(980)	(1,475)	(2,005)
Cash flows from investing activities													
Payments for property, plant and equipment	\$'000	-	(7,238)	(6,662)	(2,709)	(2,781)	(2,856)	(2,933)	(3,014)	(3,098)	(3,185)	(3,276)	(3,370)
Payments for intangible assets	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies and contributions	\$'000	1,403	764	10,062	4,212	4,188	4,230	817	4,280	4,323	4,366	4,410	4,454
Proceeds from sale of property plant and equipment	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Net cash flow from investing activities	\$'000	1,403	(6,474)	3,399	1,503	1,407	1,374	(2,116)	1,266	1,225	1,181	1,134	1,084
Cash flows from financing activities													
Proceeds from borrowings	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities principal payments	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Net cash flow from financing activities	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Net increase(decrease) in cash and cash equivalents held	\$'000	2,971	(4,010)	5,062	2,865	2,446	2,065	(1,800)	1,181	708	201	(341)	(921)
Cash and cash equivalents at beginning of reporting period	\$'000	17,199	20,170	16,160	21,222	24,087	26,533	28,598	26,799	27,979	28,687	28,889	28,548
Cash and cash equivalents at end of reporting period	\$'000	20,170	16,160	21,222	24,087	26,533	28,598	26,799	27,979	28,687	28,889	28,548	27,626
Externally restricted cash													
Externally restricted cash	\$'000	18,886	9,846	5,033	5,849	6,619	7,340	8,009	8,623	9,177	9,668	10,093	10,446
Total restricted cash	\$'000	18,886	9,846	5,033	5,849	6,619	7,340	8,009	8,623	9,177	9,668	10,093	10,446
Total unrestricted cash	\$'000	1,285	6,314	16,189	18,238	19,914	21,258	18,789	19,356	19,510	19,220	18,455	17,180

Mapoon Aboriginal Shire Council

10 Year Forecast -Statement of Changes in Equity

Budget 2026-2027

	For the period	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037
Asset revaluation surplus													
Opening balance	\$'000	88	88	88	88	88	88	88	88	88	88	88	88
Changes in asset revaluation surplus	\$'000	-	-	-	-	-	-	-	-	-	-	-	-
Ending balance of asset revaluation surplus	\$'000	88	88	88	88	88	88	88	88	88	88	88	88
Retained earnings													
Opening balance	\$'000	52	901	772	4,009	6,914	9,419	11,495	13,109	14,230	14,821	14,846	14,265
Net result	\$'000	849	(129)	3,236	2,905	2,505	2,076	1,615	1,121	591	25	(581)	(1,228)
Ending balance retained earnings	\$'000	901	772	4,009	6,914	9,419	11,495	13,109	14,230	14,821	14,846	14,265	13,037

ORDINARY COUNCIL MEETING AGENDA

Mapoon Aboriginal Shire Council

10 Year Forecast -Ratio Analysis

Budget 2026-2027

Ratio Name		FY2026 Actual	FY2022 - FY2026 5-Year Average	FY2027 Budget	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	FY2031 Forecast	FY2032 Forecast	FY2033 Forecast	FY2034 Forecast	FY2035 Forecast	FY2036 Forecast	FY2037F Forecast	Target
Financial Capability															
Council Controlled Revenue Ratio	%	4.0%	1.1%	4.3%	4.4%	4.4%	4.4%	4.5%	4.5%	4.5%	4.5%	4.6%	4.6%	4.6%	nil
Population Growth Ratio	%	0.0%	1.9%	2.1%	2.4%	3.0%	3.4%	3.7%	2.7%	2.6%	2.5%	2.5%	2.4%	2.4%	nil
Operating Performance															
Operating Surplus Ratio	%	-3.6%	-15.9%	-2.6%	-5.2%	-7.8%	-10.5%	-13.2%	-16.0%	-18.9%	-21.9%	-24.9%	-28.0%	-31.2%	nil
Operating Cash Ratio	%	10.7%	4.0%	13.2%	11.0%	8.8%	6.5%	4.1%	1.7%	-0.8%	-3.4%	-6.0%	-8.7%	-11.4%	> 0%
Liquidity															
Unrestricted Cash Expense Cover Ratio	months	1.13	5.35	4.94	5.30	5.52	5.61	4.73	4.65	4.46	4.19	3.84	3.40	3.30	> 4
Asset Management															
Asset Sustainability Ratio	%	419.1%	122.1%	432.2%	446.9%	463.4%	481.8%	502.4%	525.5%	551.4%	580.4%	613.0%	649.7%	691.1%	> 90%
Asset Consumption Ratio	%	-538.6%	-40.1%	-538.6%	-538.6%	-538.6%	-538.6%	-538.6%	-538.6%	-538.6%	-538.6%	-538.6%	-538.6%	-538.6%	> 60%
Debt Servicing Capacity															
Leverage Ratio	.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3

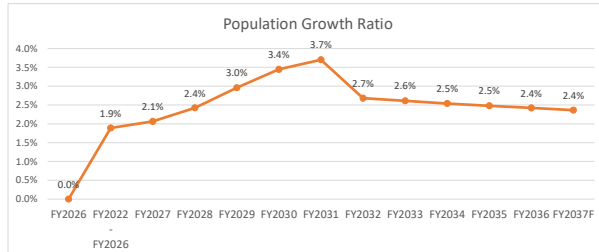
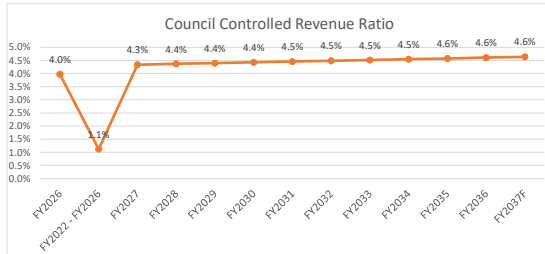
Mapoon Aboriginal Shire Council

10 Year Forecast -Ratio Analysis

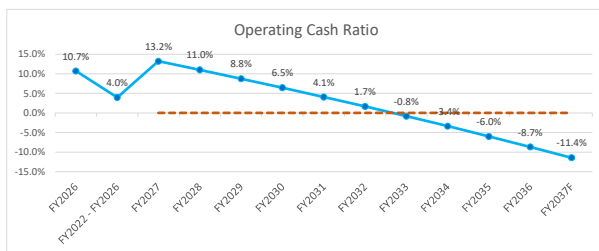
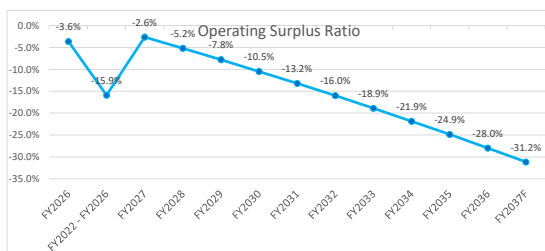
Budget 2026-2027

Chart Analysis

Financial Capability



Operating Performance



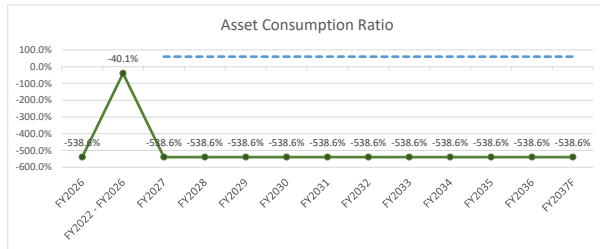
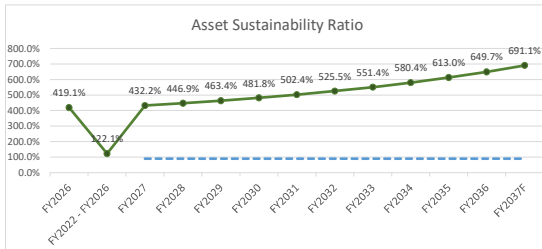
Mapoon Aboriginal Shire Council

10 Year Forecast -Ratio Analysis

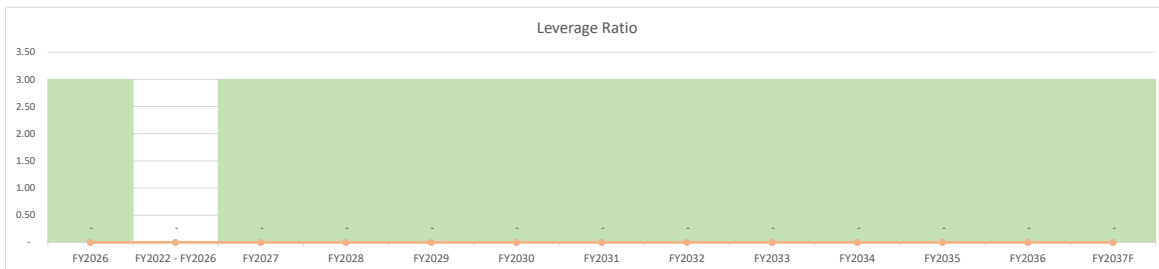
Budget 2026-2027

Chart Analysis

Asset Management



Debt Servicing Capacity



Mapoon Aboriginal Shire Council
Budget 2027 -Performance by Division
30 July 2026

Accommodation	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	384,254	441,600	(57,346)	369,915	14,339
Expense	246,857	325,087	(78,230)	264,951	(18,094)
Profit / (Loss)	137,397	116,513	20,884	104,964	32,433
Administration & Corporate Services	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	8,754,654	8,508,200	246,454	10,231,612	(1,476,958)
Expense	6,501,291	7,728,146	(1,226,855)	7,358,138	(856,847)
Profit / (Loss)	2,253,363	780,054	1,473,309	2,873,474	(620,111)
Councillors	BUDGET 2027	Budget YTD	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	-		-		-
Expense	552,729	n/a	-	540,131	12,598
Profit / (Loss)	(552,729)		(552,729)	(540,131)	(12,598)
Store	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	546,753	445,900	100,853	554,810	(8,056)
Expense	486,023	429,800	56,223	490,282	(4,259)
Profit / (Loss)	60,730	16,100	44,630	64,527	(3,797)
Parks & Gardens	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	-	-	-	91	(91)
Expense	151,504	118,924	32,580	151,251	253
Profit / (Loss)	(151,504)	(118,924)	(32,580)	(151,160)	(344)
Land & Sea	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	1,892,582	1,827,393	65,189	1,704,396	188,186
Expense	1,859,297	1,825,193	34,103	1,742,603	116,694
Profit / (Loss)	33,286	2,200	31,086	(38,207)	71,492

Mapoon Aboriginal Shire Council Budget 2027 -Performance by Division 30 July 2026					
Aged Care Services	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	707,152	314,644	392,509	469,168	237,984
Expense	635,538	517,279	118,259	543,438	92,100
Profit / (Loss)	71,615	(202,635)	274,250	(74,270)	145,884
Water & Sanitation	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	-	-	-	-	-
Expense	658,710	522,036	136,674	609,973	48,737
Profit / (Loss)	(658,710)	(522,036)	(136,674)	(609,973)	(48,737)
Works Contract & Housing Maintenance	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	1,111,111	1,695,503	(584,392)	1,070,737	40,374
Expense	2,408,197	1,393,474	1,014,723	2,144,401	263,797
Profit / (Loss)	(1,297,086)	302,029	(1,599,116)	(1,073,663)	(223,423)
Works Other	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	918,465	4,418,760	(3,500,295)	2,004,460	(1,085,995)
Expense	804,727	2,092,604	(1,287,877)	1,923,711	(1,118,984)
Profit / (Loss)	113,738	2,326,156	(2,212,418)	80,749	32,989
Workshop	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	344,080	254,000	90,080	208,537	135,542
Expense	483,413	479,863	3,550	535,803	(52,390)
Profit / (Loss)	(139,333)	(225,863)	86,530	(327,266)	187,932
Total Divisions	BUDGET 2027	BUDGET 2026	Variance BGT'27 to BGT '26	Actual 2026	Variance BGT'27 to ACT '26
Income	14,659,052	17,906,000	(3,246,948)	16,613,727	(1,954,675)
Expense	14,788,286	18,300,000	(3,511,714)	15,764,550	(976,264)
Profit / (Loss)	(129,234)	(394,000)	264,766	849,177	(978,411)

Mapoon Aboriginal Shire Council
Estimated Statement of Comprehensive Income
Year ending 30 June 2026

	YTD	YTD Budget	YTD Variance	YTD % Variance
INCOME				
Agency Fees				
41110-Income - Centrelink Agency Fee	35,714	35,400	314	0.9%
41120-Income - Postal Agency Commis	14,426	10,200	4,226	29.3%
41125-Council Dog Registration Fees	-	-	-	
41130-Airport Landing Fees	436	300	136	31.2%
41140-Customs - Fee for Service	-	-	-	
41150-Ghost Nets - Fee for Service	-	-	-	
Total Agency Fees	50,576	45,900	4,676	9.2%
Other Fees and Charges				
41220-Revenue - Hire - Plant & Equip	274	200	74	26.9%
41230-Revenue - Hire of Vehicle	52,596	49,400	3,196	6.1%
41250-Membership Fee	22,764	8,000	14,764	64.9%
41260-Ranger Contract Services	236,421	299,700	63,279	-26.8%
Total Other Fees and Charges	312,055	357,300	45,245	-14.5%
Rental Income				
41310-Rental Receipts Social Housing	17,957	16,800	1,157	6.4%
41312-Staff Housing	35,446	48,200	12,754	-36.0%
41319-Rates	289,651	24,000	265,651	91.7%
41320-Lease payments Housing	104,903	368,400	263,497	-251.2%
41420-Accommodation	330,404	441,800	111,396	-33.7%
41430-Rental - Misc properties	171,981	148,400	23,581	13.7%
Total Rental Income	950,342	1,047,600	97,258	-10.2%
Administration Fees				
41804-Income - Administration Fees	527,655	598,600	70,945	-13.4%
Total Administration Fees	527,655	598,600	70,945	-13.4%
Interest Received				
42010-Income - Bank Interest	167,422	357,035	189,613	-113.3%
Total Interest Received	167,422	357,035	189,613	-113.3%
Construction Sales				
43010-Works Sales - Houses	1,072,468	2,876,592	1,804,124	-168.2%
43020-Works sales - not houses	-	69,200	69,200	
Total Construction Sales	1,072,468	2,945,792	1,873,324	-174.7%
Workshop Sales				
43510-Workshop Sales - Mech External	1,538	3,900	2,362	-153.6%
43530-Workshop sales Internal	107,004	5,500	101,504	94.9%
43540-Workshop sales Fuel Internal	99,841	68,800	31,041	31.1%
43550-Workshop sales fuel External	155	100	55	35.3%
Total Workshop Sales	208,537	78,300	130,237	62.5%
Store Sales				
44120-Camping Fees- Town , Cullen Pt	35,091	21,800	13,291	37.9%
44130-Store sales - Fuel	538,643	432,300	106,343	19.7%
Total Store Sales	573,734	454,100	119,634	20.9%
Cafe Sales				
Total Cafe Sales	-	-	-	
Other Sales				
45030-Client Contribution Fees	3,491	3,000	491	14.1%
45040-Sales - Gas Bottles	19,227	12,600	6,627	34.5%
45075-Mapoon Shirts	1,285	8,400	7,115	-553.5%

Mapoon Aboriginal Shire Council
Estimated Statement of Comprehensive Income
Year ending 30 June 2026

	YTD	YTD Budget	YTD Variance	YTD % Variance
Total Other Sales	24,004	24,000	4	0.0%
Other Income				
46010-Reimbursements	127,565	126,900	665	0.5%
Total Other Income	127,565	126,900	665	0.5%
Grants, Subsidies				
47010-Grants - General Purpose	100,007	-	100,007	100.0%
47020-Grants - Operating - State	9,478,113	7,336,729	2,141,384	22.6%
47030-Grants - Operating - C'with	1,481,432	1,208,588	272,844	18.4%
47040-Grants - Operating - Other	50,000	50,000	-	0.0%
47120-Grants - Capital - State	1,073,964	2,407,178	-1,333,215	-124.1%
47130-Grants - Capital - C'Wlth	328,611	739,584	-410,973	-125.1%
48020-Donations	87,241	78,200	9,041	10.4%
Total Grants, Subsidies	12,599,368	11,820,279	779,089	6.2%
Capital Income				
49010-Disposal of assets	-	50,000	-50,000	
Total Capital Income	-	50,000	-50,000	
Total Income	16,613,727	17,905,806	-1,292,079	-7.8%
Cost of Sales				
Store				
51090-Store CoS Fuel	456,086	396,800	59,286	13.0%
Total Store	456,086	396,800	59,286	13.0%
Workshop				
52010-Purchases - Workshop Stock	25,874	65,800	-39,926	-154.3%
52020-Purchases - Workshop Fuel	115,183	92,700	22,483	19.5%
52030-Freight- Workshop	10,684	17,759	-7,075	-66.2%
Total Workshop	151,741	176,259	-24,518	-16.2%
Cafe				
51635-Cafe CoS	-	-	-	
51650-Purchases - Cafe	-	-	-	
Total Cafe	-	-	-	
53020-Works Materials - Houses	162,010	218,578	-56,568	-34.9%
53030-Works Materials -not-Houses	299,846	338,471	-38,624	-12.9%
53040-Freight - Works - houses	3,176	20,619	-17,443	-549.2%
53050-Freight General	-	3,031	-3,031	
53060-Works - Contractors - Houses	1,169,915	788,205	381,710	32.6%
53070-Works Contractors - not houses	2,052,703	3,435,710	-1,383,007	-67.4%
53080-Gravel Purchases - OMAC	-	33,400	-33,400	
53090-Works wages - not houses	-	100	-100	
53100-Works - Small tools	8,225	16,400	-8,175	-99.4%
Total Direct Job Costs	3,695,875	4,854,513	-1,158,638	-31.3%
54010-Purchases - Gas Bottles	39,109	23,700	15,409	39.4%
Total Gas Bottles	39,109	23,700	15,409	39.4%
Water and Waste Expenses				
55010-Test Inspection Costs	18,542	3,300	15,242	82.2%
55020-Water Supply expenses	87,278	46,322	40,956	46.9%
55030-Waste disposal costs	18,094	6,400	11,694	64.6%
Total Water and Waste expenses	123,914	56,022	67,891	54.8%

Mapoon Aboriginal Shire Council
Estimated Statement of Comprehensive Income
Year ending 30 June 2026

	YTD	YTD Budget	YTD Variance	YTD % Variance
Earthworks				
57010-Electrical Services	-	2,400	-	2,400
Total Earthworks	-	2,400	-	2,400
Total Roadworks	-	-	-	-
Total Cost of Sales	4,466,725	5,509,694	-	1,042,970
Gross Profit	#####	12,396,112	-	249,110
EXPENSES				
Employment Expenses				
Wages And Salaries				
61105-Wages & Salaries	3,314,985	3,994,151	-	679,165
61120-Councillors' Remuneration	340,046	364,179	-	24,133
61210-Annual Leave	352,441	332,708		19,733
61215-Sick Leave Taken	132,042	198,230	-	66,188
61220-Long service leave	43,126	21,000		22,126
61310-Superannuation	488,706	589,391	-	100,685
Employment Related Expenses				
61410-Staff Amenities	18,340	27,000	-	8,660
61430-Staff Recruitment & Relocation	59,955	110,500	-	50,545
61440-Training Costs	86,489	87,800	-	1,311
61455-Employee Allowances	46,244	56,393	-	10,149
61460-Uniforms	11,408	12,004	-	596
61470-Workers' Compensation	51,617	50,400		1,217
61480-Flight entitlements	2,930	3,000	-	70
61490-Other Employer Expenses	977	-		977
61495-Workplace Health & Safety	130,586	112,271		18,316
Total Employment Related Expenses	408,546	459,367	-	50,821
Total Employment Expenses	5,079,892	5,959,026	-	879,134
General Expenses				
Administration				
62105-Administration / Overheads	527,655	512,075		15,580
62110-Advertising (not employment)	-	4,500	-	4,500
62250-Compac Fuel Account Cards	2,005	1,700		305
63010-Overheads	53	-		53
63115-Hire of Equipment - non works	2,201	2,833	-	632
63117-Accounting Fees (Not overhead)	109,900	72,000		37,900
63120-Insurance	272,355	417,700	-	145,345
63125-Tools & Minor Equipment	24,745	83,300	-	58,555
63126-Tools & Equipment >\$500	4,582	15,000	-	10,418
63130-Catering	20,019	13,800		6,219
63135-Cleaning Expenses	8,745	35,600	-	26,855
63140-Fees/Charges/Licences	109,837	22,800		87,037
63145-Legal Fees	304,386	141,900		162,486
63160-Admin Freight Paid	5,738	200		5,538
63165-Sundry Expenses	-	200	-	200
63175-Computer Equipment	41,426	300		41,126
63180-Office Supplies	14,866	41,500	-	26,634
63185-Printing & Stationery	12,974	18,500	-	5,526
63190-Security Expenses	79,462	7,100		72,362
63195-Grounds Maintenance	13,613	3,400		10,213
Total Administration	1,554,563	1,394,408		160,155

Mapoon Aboriginal Shire Council
Estimated Statement of Comprehensive Income
Year ending 30 June 2026

	YTD	YTD Budget	YTD Variance	YTD % Variance
Communications and IT				
63310-IT - Data Control	-	700 -	700	
63315-IT - Internet & Email Fee	169,158	136,500	32,658	19.3%
63318-IT - Support (Helpdesk)	11,400	23,500 -	12,100	-106.1%
63320-IT - Server & Data Storage	1,589	64,200 -	62,611	-3939.5%
63325-Telephone & Fax	40,177	30,800	9,377	23.3%
63330-Postage	199	100	99	49.6%
Total Communications and IT	222,523	255,800 -	33,277	-15.0%
Consultants				
63210-Audit Fees	82,892	86,000 -	3,108	-3.7%
63350-Consultancy Fees	106,555	270,100 -	163,545	-153.5%
63360-Contractors	143,827	76,497	67,330	46.8%
Total Consultants	333,274	432,597 -	99,323	-29.8%
Total Council Donation	-	-	-	
Power				
64010-Electricity	152,008	148,300	3,708	2.4%
Total Power	152,008	148,300	3,708	2.4%
Repairs and Maintenance				
64050-R&M: Council Buildings	97,298	103,993 -	6,695	-6.9%
64060-R&M: Equipment	-	1,100 -	1,100	
64070-R&M: Plant & Equipment	84,010	207,700 -	123,690	-147.2%
64080-R&M Water Supply	127,902	59,700	68,202	53.3%
Total Repairs and Maintenance	309,210	372,493 -	63,283	-20.5%
Rentals Operating Leases				
64120-Office Rental	21,250	20,000	1,250	5.9%
Total Rentals Operating Leases	21,250	20,000	1,250	5.9%
Motor Vehicle Expenses				
65010-MV Fuel	125,599	77,500	48,099	38.3%
65020-MV Hire	59,611	51,100	8,511	14.3%
65030-MV Insurance	58,219	-	58,219	100.0%
65040-MV Registration	33,318	29,600	3,718	11.2%
65050-MV Repairs & Maintenance	131,172	44,000	87,172	66.5%
Total Motor Vehicle Expenses	407,919	202,200	205,719	50.4%
Travel and Accommodation				
65110-Accommodation	71,608	83,600 -	11,992	-16.7%
65120-Airfares	83,019	95,200 -	12,181	-14.7%
65130-Taxi Fares (inc Cab Charge)	1,895	1,100	795	42.0%
65140-Travel Allowance	54,020	35,500	18,520	34.3%
65160-Travel Other	5,075	4,400	675	13.3%
65170-Isolation Leave Travel	-	2,600 -	2,600	
Total Travel and Accommodation	215,617	222,400 -	6,783	-3.1%
Direct Program Costs				
65220-Artist Costs	17,519	600	16,919	96.6%
65225-Visitor Management	-	400 -	400	
65230-Rangers - Camping Equipment	4,267	2,500	1,767	41.4%
65235-Rangers - Field Consumables	1,987	3,200 -	1,213	-61.1%
65250-Food	25,343	20,000	5,343	21.1%
65255-Materials & Supplies	415,191	286,126	129,065	31.1%
65260-Meeting & Seminar Costs	21,384	18,500	2,884	13.5%
65270-Pest Control	33,852	47,900 -	14,048	-41.5%
65275-Sports & Recreation Expenses	-	1,700 -	1,700	

Mapoon Aboriginal Shire Council
Estimated Statement of Comprehensive Income
Year ending 30 June 2026

	YTD	YTD Budget	YTD Variance	YTD % Variance
65290-Turtle Camp Costs	783	-	783	100.0%
Total Direct Program Costs	520,326	380,926	139,400	26.8%
Other Materials and Services				
Finance Costs				
67010-Interest Expense	445	500 -	55	-12.3%
67020-Bank Fees & Charges	2,071	1,800	271	13.1%
Total Finance Costs	2,516	2,300	216	8.6%
Depreciation				
68010-Depn - Houses	199,782	214,631 -	14,850	-7.4%
68030-Depreciation, Buildings	642,426	779,165 -	136,739	-21.3%
68040-Depn - Major Plant	7,200	7,200	-	0.0%
68060-Depreciation, Office Equipment	21,956	19,552	2,404	10.9%
68070-Depreciation, Plant & Equipm't	347,365	369,939 -	22,574	-6.5%
68080-Depreciation, Store Equip't	15,067	19,830 -	4,762	-31.6%
68120-Depn - Roads	591,548	591,548 -	0	0.0%
68130-Depn - Water	199,701	204,776 -	5,075	-2.5%
68140-Depreciation Landfill	3,003	3,445 -	442	-14.7%
68150-Depreciation, Airstrip	93,485	96,992 -	3,508	-3.8%
68160-Depn - Boat ramp	54,596	57,779 -	3,183	-5.8%
68165-Depn- Fibre Optic Cable	5,046	5,374 -	327	-6.5%
Total Depreciation	2,181,175	2,370,231 -	189,056	-8.7%
Capital Expenditure				
69100-Capital Expenditure	-	678,733 -	678,733	
Total Capital Expenditure	-	678,733 -	678,733	
Subscriptions and Registration				
64150-Subscriptions & Fees	137,102	99,400	37,702	27.5%
Total Subscription and Registration	137,102	99,400	37,702	27.5%
Other Expenses				
63000-Freight	103,371	248,498 -	145,127	-140.4%
69060-Grants Refunded	57,078	-	57,078	100.0%
Total Other Expenses	160,449	248,498 -	88,049	-54.9%
Total General Expenses	6,217,933	6,828,286 -	610,353	-9.8%
Total Expenses	11,297,825	12,787,312 -	1,489,487	-13.2%
Operating Profit	849,177 -	391,200	1,240,377	146.1%

Mapoon Aboriginal Shire Council
Estimated Statement of Financial Position (unaudited)
As of June 30, 2026

Assets

Current Assets

Cash on Hand

11030-Cash on hand - Float	200
11040-Cash on hand - Unbanked money	2,219
11045-Cash on Hand - Cafe	210

Total Cash On Hand **2,629**

Cash at Bank

11110-QCB - General Account	1,357,051
11115-QCB - ILSC Project Online Banking - A/C 64219641	1,952
11117-QCB - Remote Housing 2 - A/C 64192952	9,963,464
11118-QCB - Online Save A/C No9 - A/C 41823602	8,920,100
11120-CBA Main account	669,765
11122-CBA - Remote Capital PGM 2025 - 14397728	171,000
11170-CentreLink Clearing	- 463

Total Cash at Bank **21,082,868**

Total Current Assets **21,085,497**

Debtors

11305-Trade Debtors 653,201

Other Debtors

11330-Sundry Debtors - 0

Total Other Debtors **- 0**

Total Debtors **653,201**

Impairment of Debts

11510-Debtors Impairment - 95,442

Total Impairment of Debts **- 95,442**

Other Current Assets

12100-Housing Leases Current	367,159
12300-Grant & Contract Income Receivable	2,711,831
12500-Prepayments	83,899

Total Other Current Assets **3,162,889**

Stock on Hand

13340-Stock: Works Materials	9,063
13360-Stock: Workshop Fuel	5,854
Store Stock	
14110-Stock: Store Fuel	22,615
14135-Stock - Cafe	-

Total Stock on Hand **37,532**

Intangible Assets

Total Intangible Assets **-**

Mapoon Aboriginal Shire Council
Estimated Statement of Financial Position (unaudited)
As of June 30, 2026

Fixed Assets	
Houses	
15110-Houses	8,191,805
15150-Houses - Acc depn	- 4,314,922
Total Houses	3,876,884
Other Buildings	
15310-Other Buildings	31,730,516
15350-Other Buildings Accum Dep	- 10,112,787
Total Other Buildings	21,617,728
Major Plant	
15410-Major Plant	401,797
15450-Major Plant - Acc Depn	- 237,015
Total Major Plant	164,782
Office Equipment	
15610-Office Equipment	271,686
15650-Office Equipment Accum Dep	- 278,531
Total Office Equipment	- 6,845
Other Plant & Equipment	
15710-Other Plant & Equipment	4,961,356
15750-Other Plant & Equipt Accum Dep	- 2,672,729
Total Other Plant & Equipment	2,288,627
Store Equipment	
15810-Store Equipment	191,285
15850-Store Equipment Accum Dep	- 181,658
Total Store Equipment	9,628
Total Fixed Assets	27,950,804
Infrastructure Assets	
Roads	
16210-Roads	61,489,288
16250-Roads Accumulated Depn	- 8,731,612
Total Roads	52,757,676
Water Reticulation	
16310-Water Reticulation	12,723,700
16350-Water Reticulation Accum Depn	- 2,822,370
Total Water Reticulation	9,901,329
Landfill	
16410-Landfill	498,817

Mapoon Aboriginal Shire Council
Estimated Statement of Financial Position (unaudited)
As of June 30, 2026

16450-Landfill Acc Depreciation	-	501,820
Total Landfill	-	3,003
Airport		
16510-Airport		7,038,266
16550-Airport Acc Depn	-	874,942
Total Airport		6,163,324
Boat Ramp		
16610-Boat Ramp		2,227,610
16650-Boat Ramp Acc Depn	-	474,031
Total Boat Ramp		1,753,579
Cable Network		
16750-Cable Network Acc Depn	-	5,046
Total Cable Network	-	5,046
Other Infrastructure		
16810-Other Infrastructure		262,994
16850-Other Infrastructure Acc Depn	-	16,361
Total Other Infrastructure		246,633
Total Infrastructure Assets		70,814,491
Work in Progress		
Infrastructure WIP		
17515-Infra WIP: Airport		211,263
17535-Infra WIP: Bore Upgrades	-	313,727
17545-Infra WIP: Water Infrastructur		268,305
17550-Infra WIP: Buildings		5,087,741
17555-Infra WIP: Landfill		69,593
17560-WIP Roads		5,629,929
17565-WIP Plant & Equipment		46,450
17570-WIP Barge Ramp		1,213,440
17575-Infra WIP: Transfer Station		1,330,078
17580-Infra WIP: Cullen Point Camping & Mission Site Development		1,141,066
Total Infrastructure WIP		14,684,138
Non Current Assets		
18100-Housing Leases Non Current		9,346,614
Total Assets		147,639,723
Liabilities		
Current Liabilities		
21200-Trade Creditors		426,883
20100-PO Accrual	-	39,978

Mapoon Aboriginal Shire Council
Estimated Statement of Financial Position (unaudited)
As of June 30, 2026

21210-Sundry Creditors	13,465
21240-Other Accruals	158,373
21260-Credit Cards	- 12,871
21265-Debit Card - QCB	- 10,375
21280-Unexpended Grants Liability	18,985
21355-Grants & Contract Income Payable	12,033,185
21720-Provision for Landfill - Current	74,935
GST Liabilities	
21310-GST Collected	173,459
21330-GST Paid	- 207,228
Total GST Liabilities	- 33,769
Payroll Liabilities	
21410-PAYG Payable	66,082
21430-Superannuation Liabilities	404
21600-Annual Leave liability	188,570
22000-Payroll Liabilities	68,169
22040-Wages Clearing	173
Total Payroll Liabilities	323,399
Provisions (current)	
21710-Long Service Leave Provision	151,268
Total Provisions (current)	151,268
Total Current Liabilities	13,103,500
Non Current Provisions	
23010-Long service leave Provn NC	52,061
23005-Provision for Landfill	88,072
Total Non Current Provisions	140,133
Total Liabilities	13,243,633
Net Assets	134,396,090
Equity	
31400-Asset Revaluation Reserve	64,933,449
39000-##OBSOLETE##Current Year Earnings	849,177
38000-Retained Earnings	68,613,465
Total Equity	134,396,090

Mapoon Aboriginal Shire Council, Budget 2027

**MAPOON ABORIGINAL SHIRE COUNCIL****Revenue Statement 2026/2027**

Section 104 (5)(a)(iv) of the Local Government Act 2009 and Section 172 of the Local Government Regulation 2012 requires the Council to adopt a Revenue Statement for each financial year and to include certain information therein.

The purpose of the revenue statement is to set out the revenue measures adopted by Council to frame the 2026/2027 Budget.

The Local Government Regulation 2012 s169(2)(b) and s172 states that the revenue statement must state –

- 1)
 - a) If the local government levies differential general rates –
 - i) the rating categories for rateable land in the local government area; and
 - ii) a description of each rating category; and
 - b) if the local government levies special rates or charges for a joint government activity – a summary of the terms of the joint government activity; and
 - c) if the local government fixes a cost-recovery fee – the criteria used to decide the amount of the cost-recovery fee; and
 - d) if the local government conducts a business activity on a commercial basis – the fees the local government receives for the activity.
- 2) The revenue statement for a financial year must include the following information for the financial year –
 - a) An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of –
 - i) The rates and charges to be levied in the financial year; and
 - ii) The concessions for rates and charges to be granted in the financial year.
 - b) Whether the local government has made a resolution limiting an increase of rates and charges.

Mapoon Aboriginal Shire Council, Budget 2027

RATES and CHARGES

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the shire as a whole. However, Council is unable to levy general rates based on the unimproved capital value of the land as is the case with all other non indigenous local governments in Queensland.

Council will be guided by the principle of user pays in the making of any charges. Fees and charges are determined by resolution at Council's budget meeting each year and become effective from 1 July.

Council expects to marginally increase the operating capability in 2026/2027 to maintain and deliver services to the reasonable expectations of the community.

Council has not made a resolution limiting an increase of rates and charges.

1. GENERAL RATES

Not applicable to the Mapoon Aboriginal Shire Council.

2. UTILITY CHARGES

Not applicable to the Mapoon Aboriginal Shire Council.

Sewerage Charges – Council does not apply sewerage utility charges. The Council relies upon recurrent and specific purpose grants to meet the costs incurred by Council in the provision of sewerage and wastewater services in the financial year. These costs include any loan interest, depreciation and the cost of on-going maintenance and operation of the system, including treatment plant operations.

Waste Collection Charges – Council does not apply waste collection charges. The Council relies upon recurrent and specific purpose grants to meet the costs incurred by Council in the collection and disposal of a residential or commercial premises' waste in the financial year. These costs include any loan interest, depreciation and the cost of on-going maintenance and operation of the system. Including the supply and maintenance of bins, compactors, earth-moving equipment, and waste management/transfer facilities.

Water Supply Charges – The Council does not apply water supply charges. The Council relies upon recurrent and specific purpose grants to meet the costs incurred by Council in the supply of water to a residential, or commercial premises in the financial year. These costs include any loan interest, depreciation and the cost of on-going maintenance and operation of the system, including a reservoir and water treatment facilities.

3. FEES AND CHARGES

Council's adopted Fees and Charges register includes a mixture of regulatory fees and commercial charges. The regulatory fees are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function.

4. ON COST RATES

Council reviews oncost rates to enable financial recovery for overheads to works and services provided by Council to both its internal and external works.

Mapoon Aboriginal Shire Council, Budget 2027

5. DEPRECIATION

Council has budgeted to fund depreciation on its assets.

6. COST RECOVERY FEES

Council imposes cost - recovery fees for services and facilities supplied by it including (among other things) for any entitlement, facility, service, or thing supplied, approval, consent, licence, permission, registration or information given, admission to any structure or place, receipt of any application, product or commodity supplied or inspection undertaken. The quantum of each fee reflects as far and as accurately as possible the actual cost of providing these services and facilities. Pursuant to section 97(4) of the Local Government Act 2009, cost-recovery fees must not be more than the cost to Council of taking the action for which the fee is charged.

7. INFRASTRUCTURE FUNDING

The level of new development occurring is quite limited but Council charges for infrastructure are applied as the opportunity arises. Infrastructure standards tend to be basic in order to encourage development to occur.

8. COMMERCIAL BUSINESS

Council has the power to conduct business activities, such as the above-described business activities, and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Budget FY2027 -Capital Works Projects / Grant Funded

Project	CAPEX Budget FY2027	Cash Required from Tied Funds	Grant \$'s received to date (tied \$'s)	CAPEX - funds to claim
TOURISM, INNOVATION, SPORT & RECREATION - DEVELOP A RUGBY LEAGUE FIELD				
	\$ 500,000	\$ -	\$ -	\$ 500,000
NIAA - Mapoon New Commercial Chiller, Freezer and Dry Goods				
	\$ 99,907	\$ 99,907	\$ -	\$ -
ILSC - TRANSPORT BARGE				
	\$ 80,116	\$ 80,116	\$ 1,229,090	\$ 80,116
L&S FFS - Land Sea Contracts (Council funded equipment purchase)				
	\$ 43,000	\$ -	\$ -	\$ 43,000
New Retail Mapoon Store - W4Q				
	\$ 250,000	\$ 250,000	\$ 1,070,000	\$ -
2024-27 W4Q - New Cemetery for Mapoon				
	\$ 868,774	\$ -	\$ -	\$ 1,000,000
2024-27 W4Q - Upgrade Mums & Bubs Facility on Hudson Street				
	\$ 164,696	\$ 164,696		\$ -
2024-27 W4Q - Upgrade ICT Connectivity for Mums & Bubs & Aged Care Facilities				
	\$ 74,448	\$ 74,448		\$ -
2024-27 W4Q - Upgrade Kitchen & Toilets in Sports & Rec Hall				
	\$ 91,103	\$ 91,103		\$ -
2024-27 W4Q - Renovate Staff Housing Lot 12,13,14,15 Clermont Road				
	\$ 74,167	\$ 74,167		\$ -
Cullen Point Camping and Mission Site Development (RCIF Round 2)				
	\$ 1,998,529	\$ 1,998,529	\$ 3,220,000	\$ -
ATSIH Remote Housing #2 Budget \$2,352,941 (inc GST) - Weipa Road				
	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -
Remote Capital Program FUNDING AGREEMENT - Schedule 2, Start June 2025, Budget \$5,035,373.77				
	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
Remote Capital Program FUNDING AGREEMENT - Schedule 5, Start June 2025, Budget \$2,992,451				
	\$ 80,000	\$ -	\$ -	\$ 80,000
Dept of Social Services - Provision of the Crisis & Transitional Accommodation Program - \$1,911,411.80 EX GST				
	\$ 30,000	\$ -	\$ -	\$ -
QRA / DRFA 2024/25 - Mapoon Airport Runway Widening (MASC.0020.2425S.QMF)				
	\$ 1,955,260	\$ -	\$ -	\$ 1,955,260
Fire Breaks around Social Community Housing & All Infrastructure				
	\$ 80,000	\$ 80,000		
Water Treatment Plant Resilience Project QRA administer				
	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Total	\$ 9,710,000	\$ 4,472,981	\$ 6,919,090	\$ 5,658,376

ORDINARY COUNCIL MEETING AGENDA



MAPOON ABORIGINAL SHIRE COUNCIL SCHEDULE OF FEES & CHARGES 2026-2027

Details	Recepting Code	2026-2027		GST	Legislation	Section	Fee Type
WATER TRENCHING							
sewerage Installation Charge	2260-1000-0	\$ 3,697.00	Per House	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
sewerage Trap Installation	2260-1000-0	\$ 3,697.00	Per House	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
White Water Installation	2260-1000-0	\$ 3,697.00	Per House	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
olar Hot Water System including new	2260-1000-1	\$ 11,588.00	Per System	GST Incl	Local Government Act 2010	Section 262 (3) (c)	Commercial
olar Hot Water System - parts replaced	2260-1000-2	\$ 5,157.00	Per System	GST Incl	Local Government Act 2011	Section 262 (3) (c)	Commercial
new Stoves	2260-1000-2	\$ 3,100.00	Per House	GST Incl	Local Government Act 2011	Section 262 (3) (c)	Commercial
Gas Bottles	2260-1000-2	\$ 300.00	Install New	GST Incl	Local Government Act 2011	Section 262 (3) (c)	Commercial
WASTE CLEANING							
Annual Cleansing (Garbage) Utility Charge	2200-1341-0	\$ 397.00	Per Bin (Residential)	No GST	Local Government Act 2009	Section 94 (1)(b)	Regulatory
	2200-1341-0	\$ 3,850.00	Commercial and other Non-Residential Properties	No GST	Local Government Act 2009	Section 94 (1)(b)	Regulatory
Replacement Wheelie Bin (Beyond normal wear and tear)		\$ 176.00	Per Bin	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Repairs Wheelie Bin		At Cost	Per Bin	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Commercial Waste Disposal (Per Tonne or m3) whichever is greater		\$ 211.00		GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Contaminated Waste (subject to CEO approval and compliance with Environmental Authority)		Full Cost Recovery + 32% Minimum Charge \$268		GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Pest Control - Extermination of all pests		\$ 329.00	Per treatment	GST Incl	Local Government Act 2011	Section 262 (3) (c)	Commercial
WATER							
Water Utility Charge - Residential	2900-1920-0	\$ 1.15	Per 1,000 litres	No GST	Local Government Act 2009	Section 94 (1)(b)	Regulatory
Water Utility Charge - Commercial	2900-1920-0	\$ 1.30	Per 1,000 litres	No GST	Local Government Act 2009	Section 94 (1)(b)	Regulatory
Water Utility Charge - Community Free Usage Threshold	2900-1920-0	Nil	600 litres per day	No GST	Local Government Act 2009	Section 94 (1)(b)	Regulatory
Water Connection Charge							
Standard 20mm Connection (+ Meter and fittings)	2250-1000-0	POA	Per Connection	No GST	Local Government Act 2009	Section 262 (3) (c)	Commercial
Other Size	2250-1000-0	POA	Per Connection	No GST	Local Government Act 2009	Section 262 (3) (c)	Commercial

ORDINARY COUNCIL MEETING AGENDA



MAPOON ABORIGINAL SHIRE COUNCIL SCHEDULE OF FEES & CHARGES 2026-2027

Details	Receiving Code	2026-2027		GST	Legislation	Section	Fee Type
ENANCIES							
Standard Commercial Service Fee (Tenancy Agreements) This includes maintenance and management of yard and air-conditioning servicing.		\$ 13,795.00	Per Lease/Tenancy	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ates Equivalent Component Charge - Minor Leases/Licence		\$ 3,310.00	Per Lease/Tenancy	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ates Equivalent Component Charge - Other Leases/licences		As determined By Council	Per Lease/Tenancy	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
IRPORT LANDING FEES							
Minimum Landing Charge	4100-1130-0	\$ 68.00	Per plane	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
arking Fees	4100-1130-0	\$ 15.00	Per hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
arking Fees	4100-1130-0	\$ 123.00	Per day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ADMINISTRATION CHARGES							
Annual Report, Budget & Financial Statements per printed copy		\$ 68.00		No GST	Local Government Act 2009	Section 97 (2) (c)	Regulatory
ouncil Minutes & Business Papers - printed copy		\$ 22.00		No GST	Local Government Act 2009	Section 97 (2) (c)	Regulatory
ouncil Minutes & Business Papers - emailed copy		\$ -		No GST	Local Government Act 2009	Section 97 (2) (c)	Regulatory
ouncil Local Laws - full copy		\$ 181.00	Per Set	No GST	Local Government Act 2009	Section 97 (2) (c)	Regulatory
Freedom of Information Application (non Personal) plus assoc cost		Legislated Rates	per Application	No GST	Right to Information Regulation 2009	Section 4	Regulatory
Photocopying							
4 Sheet (Black & White) Per Sheet		\$ 0.55	Per Sheet	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
4 Sheet (Colour) Per Sheet		\$ 2.00	Per Sheet	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
3 Sheet (Black & White) Per Sheet		\$ 0.55	Per Sheet	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
3 Sheet (Colour) Per Sheet		\$ 2.00	Per Sheet	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
IB: Photocopying on both sides of a single sheet is equivalent to 2 sheets of paper.							
ax Per Page - Sending		\$ 1.20	Per Page	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ax Per Page - Receiving		\$ 2.40	Per Page	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial

ORDINARY COUNCIL MEETING AGENDA



MAPOON ABORIGINAL SHIRE COUNCIL SCHEDULE OF FEES & CHARGES 2026-2027

Details	Recepting Code	2026-2027		GST	Legislation	Section	Fee Type
aminating							
4 Sheet		\$ 4.00	per Sheet	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
3 Sheet		\$ 6.00	per Sheet	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
rinting							
4 Sheet (Black & White) Per Sheet		\$ 0.55	per Sheet	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
4 Sheet (Colour) Per Sheet		\$ 2.00	per Sheet	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ey Cutting		\$ 20.00	Per Key	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
LARGE LANDING FEES							
ocking Fee	4100-1130-0	\$ 68.00	Per hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ocking Fee	4100-1130-0	\$ 254.00	Per day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
COMMUNODATION and CAMPING							
ontractor Donga - Single Room With Shared Facilities	4600-1500-0	\$ 90.00	Per Person/Night	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ouse - when available	4600-1500-0	\$ 285.00	Per Night (2 Pax)	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ouse - when available	4600-1500-0	\$ 325.00	Per Night (3 Pax)	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ine Bedroom Cabin	4600-1500-0	\$ 186.00	Per Unit/Night	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
wo Bedroom Cabin	4600-1500-0	\$ 285.00	Per Unit/Night (2 Pax)	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
wo Bedroom Cabin	4600-1500-0	\$ 325.00	Per Unit/Night (3 or 4 Pax)	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ryer Per Load	4600-1520-0	\$ 4.00	Per Load	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ashing Machine	4600-1520-0	\$ 3.00	Per Load	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ost Key Charge		\$ 20.00	Per Key	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
amping Fees		\$ -	Per Person/Night	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ehicle Permit Fee		\$ 5.00	Per Vehicle/Night	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
PRIVATE WORKS							
abour - Trade Qualified Plumber		\$ 135.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
abour - Trade Qualified Builder		\$ 135.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
abour - Trade Qualified Carpenter		\$ 135.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
abour - Trade Qualified Mechanic		\$ 135.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
abour - Other		\$ 85.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial

ORDINARY COUNCIL MEETING AGENDA



MAPOON ABORIGINAL SHIRE COUNCIL SCHEDULE OF FEES & CHARGES 2026-2027

Details	Receiving Code	2026-2027		GST	Legislation	Section	Fee Type
After Hours Call Outs		\$ 265.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Material Mark-up		25.75%	Per Work Order	GST Incl	Local Government Act 2010	Section 262 (3) (c)	Commercial
Weight Mark-up		20.00%	Per Work Order	GST Incl	Local Government Act 2010	Section 262 (3) (c)	Commercial
Subcontractor Mark-Up		20.60%	Per Work Order	GST Incl	Local Government Act 2011	Section 262 (3) (c)	Commercial
Other Services - Quoted on Application		POA - Full Cost Plus 32%		GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
PRIVATE WORKS - MECHANICAL WORKSHOP		\$ -					
Labor - Mechanic		\$ 135.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Labor - Apprentice		\$ 85.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Tyre Repair - Patches		\$ 55.00	Each	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Materials/Parts - Costs Plus Freight		POA - Full Cost Plus 32%	plus freight	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
MATERIALS							
River Sand		\$ 75.00	Per cubic metre	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Road Base Gravel - Local Borrow Pit		\$ 75.00	Per cubic metre	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
EQUIPMENT AND VEHICLE HIRE							
Logistics Truck ISUZU - Wet Hire		\$ 150.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Logistics Truck ISUZU - Dry Hire		\$ 100.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Backhoe - Wet Hire		\$ 195.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Backhoe - Dry Hire		\$ 145.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Backhoe - Wet Hire		\$ 1,495.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
Backhoe - Dry Hire		\$ 975.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
AT Grader 12G - Wet Hire		\$ 265.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
AT Grader 12G - Dry Hire		\$ 105.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
AT Grader 12G - Wet Hire		\$ 2,650.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
AT Grader 12G - Dry Hire		\$ 1,700.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
26 Loader - Wet Hire		\$ 210.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
26 Loader - Dry Hire		\$ 140.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
26 Loader - Wet Hire		\$ 1,500.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial

ORDINARY COUNCIL MEETING AGENDA



MAPOON ABORIGINAL SHIRE COUNCIL SCHEDULE OF FEES & CHARGES 2026-2027

Details	Receiving Code	2026-2027		GST	Legislation	Section	Fee Type
26 Loader - Dry Hire		\$ 980.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
tractor Hire - Wet Hire		\$ 145.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
tractor Hire - Dry Hire		\$ 115.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
tractor & Slasher Hire - Wet Hire		\$ 155.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
tractor & Slasher Hire - Dry Hire		\$ 125.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
obcat Hire - Wet Hire		\$ 165.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
obcat Hire - Dry Hire		\$ 125.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ride on Mower		\$ 105.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
weeper		\$ 85.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ip Truck - Wet Hire		\$ 185.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ip Truck - Dry Hire		\$ 130.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ip Truck - Wet Hire		\$ 1,500.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
ip Truck - Dry Hire		\$ 730.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
railer Hire (plus \$100.00 deposit)		\$ 15.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
railer Hire (plus \$100.00 deposit)		\$ 70.00	Per Half Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
railer Hire (plus \$100.00 deposit)		\$ 130.00	Per Day	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
orklift		\$ 135.00	Per Hour	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
community Bus (Subject to bus hire agreement)		\$ 0.80	Per Kilometre	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
refundable Bond (if left in clean condition)		\$ 150.00	Travel in Mapoon, Weipa or Napranum	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
refundable Bond (if left in clean condition)		\$ 500.00	Travel in Cape York Area or more than 500km	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
lease (Subject to hire agreement) - Refundable Bond (if left in clean condition)		\$ 150.00	Local community members	GST Incl	Local Government Act 2009	Section 262 (3) (c)	Commercial
DEVELOPMENT APPLICATION FEES		\$ -					
odgement of Private Certifier Approvals - Building		\$ 110.00	Per application	No GST	Planning Act 2016	Section 73A	Regulatory
odgement of Applications for Assessment - Planning		\$ 110.00	Per application	No GST	Planning Act 2016	Section 51	Regulatory
assessment Fees - Planning Application Assessment Fees		Full Cost Recovery (Deposit \$500 on application)	Per application	No GST	Planning Act 2016	Section 51	Regulatory
opies of any Approvals		As per Photocopying Charges plus \$6.00 postage	Per Copy	No GST	Planning Act 2016	Section 51	Regulatory

ORDINARY COUNCIL MEETING AGENDA



MAPOON ABORIGINAL SHIRE COUNCIL SCHEDULE OF FEES & CHARGES 2026-2027

Details	Receiving Code	2026-2027		GST	Legislation	Section	Fee Type
Planning Certificates - Full		Full Cost Recovery (Deposit \$500 on application)	Per Certificate	No GST	Planning Act 2016	Section 265	Regulatory
Planning Certificate - Standard (No Inspection Required)		\$ 450.00	Per Certificate	No GST	Planning Act 2016	Section 265	Regulatory
Planning Certificates - Limited		\$ 320.00	Per Certificate	No GST	Planning Act 2016	Section 265	Regulatory
REGISTRATION OF ANIMALS							
Regulated Dog Registration (Fee waived for 2020/21 financial year unless unregistered dog is impounded)		\$ 200.00	Per animal	No GST	Animal Management (Cats & Dogs) Act 2019	Chapter 4	Regulatory
Dog, Cat Registration		\$ 30.00	Per animal	No GST	Animal Management (Cats & Dogs) Act 2019	Section 228	Regulatory
Dog, Cat Registration - Pensioner Concession		\$ 12.00	Per animal	No GST	Animal Management (Cats & Dogs) Act 2019	Section 46	Regulatory
Dog Registration - desexed		\$ -	Per animal	No GST	Animal Management (Cats & Dogs) Act 2019	Section 46	Regulatory
Permit for extra dog per household		\$ 115.00	Per animal	No GST	Animal Management (Cats & Dogs) Act 2019	Section 46	Regulatory
IMPOUNDING OF ANIMALS							
Dogs, Cats		\$ 30.00	Per animal, per day	No GST	Local Government Act 2009	Section 97 (2) (d)	Regulatory
RELEASE FEE (Payment of Impound Fee PLUS)							
Dogs, Cats - animals will only be released if registered.		\$ 30.00	Per animal, per day	No GST	Local Government Act 2009	Local Law 2	Regulatory
Feeding and maintenance fee per day		\$ 30.00	Per animal	No GST	Local Government Act 2009	Local Law 2	Regulatory
ENVIRONMENTAL HEALTH							
GENERAL							
Application fees		Full Cost Recovery	Applicable to all applications. Approval fee to be invoiced after assessment	No GST	Local Government Act 2009	Section 97 (2) (a)	Regulatory
ENVIRONMENTAL PROTECTION ACT							
Environmentally Relevant Activity (ERA) Applications		Full Cost Recovery	Applicable to all applications. Approval fee to be invoiced after assessment	No GST	Environmental Protection Regulation 2019	Section 156	Regulatory
Annual Licensing Fee		\$ 135.00	Per Licence	No GST	Environmental Protection Act 1994	Section 316 (l)	Regulatory

ORDINARY COUNCIL MEETING AGENDA



MAPOON ABORIGINAL SHIRE COUNCIL SCHEDULE OF FEES & CHARGES 2026-2027

Details	Receiving Code	2026-2027		GST	Legislation	Section	Fee Type
FOOD BUSINESS LICENCE IN PERMANENT PREMISES & MOBILE FOOD BUSINESSES							
Application Fees		\$ 175.00	Per Application	No GST	Food Act 2006	Section 31	Regulatory
Annual Licence Fee		\$ 175.00	Per Licence	No GST	Food Act 2006	Section 31	Regulatory
Re-Sale Inspection		Full Cost Recovery	Per Inspection	No GST	Food Act 2006	Section 31	Regulatory
TEMPORARY FOOD BUSINESS LICENCE (includes kitchen inspection)							
Application Fees		\$ 20.00	Per Application	No GST	Food Act 2006	Section 49	Regulatory
Annual Licence Fee		\$ 120.00	Per Licence	No GST	Food Act 2006	Section 49	Regulatory
Charitable or not for profit organisations can request Council (in writing) for fees to be waived		Free					
VASTE MANAGEMENT							
Car Body		\$ 175.00	Per Item	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
Car Tyre Disposal		\$ 30.00	Per Item	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
W/D Tyre Disposal		\$ 35.00	Per Item	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
Whitegoods		\$ 25.00	Per Item	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
HIRING OF FACILITIES							
PORT AND RECREATION HALL							
Hall Hire (including chairs, tables)		\$ 360.00	Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
Refundable Bond (if left in clean condition)		\$ 100.00		No GST	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
General (feasting) - no cost		\$ -		GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
General (feasting) - Refundable Bond (if left in clean condition)		\$ 100.00		No GST	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
FITNESS CENTRE							
Early Membership		\$ 100.00	Per Year	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
Half Yearly Membership		\$ 60.00	Per Half Year	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
Annual Membership		\$ 5.50	Per Session per person	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial

ORDINARY COUNCIL MEETING AGENDA



MAPOON ABORIGINAL SHIRE COUNCIL SCHEDULE OF FEES & CHARGES 2026-2027

Details	Receipting Code	2026-2027		GST	Legislation	Section	Fee Type
IARD COURT HIRE FEES							
ival		\$ 100.00	Per Year	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
ommunity Groups		\$ 30.00	Per Hour	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
ommunity Groups		\$ 170.00	Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
QUIPMENT HIRE							
ouncil BBQ		\$ 70.00	Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
ectern		\$ 65.00	Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
farquee		\$ 65.00	Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
hair		\$ 1.50	Per Chair Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
icrophone & P.A.		\$ 100.00	Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
able		\$ 15.00	Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
QUIPMENT REPLACEMENT							
hair		\$ 58.00	Each	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
able		\$ 115.00	Each	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
MEETING ROOM HIRE							
aining Room/Conference Facilities		\$ 115.00	Per Half Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
aining Room/Conference Facilities		\$ 175.00	Per Full Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
aining Room/Conference Facilities - includes digital projector & screen		\$ 295.00	Per Day	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial



MAPOON ABORIGINAL SHIRE COUNCIL
SCHEDULE OF FEES & CHARGES
2026-2027

Details	Receipting Code	2026-2027		GST	Legislation	Section	Fee Type
EMETERIES							
urchase of reserving land for plot		\$ -	No cost for local community members	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial
rave excavation		\$ -	No cost for local community members	GST Incl	Local Government Act 2009	Section 97 (1) & 2(a)	Commercial

8 ANY OTHER BUSINESS

9.1 DEVELOPMENT APPLICATION - MATERIAL CHANGE IN USE - LOT 86 MAIN STREET MAPOON

Author: Chad King, Chief Executive Officer

Authoriser: Chad King, Chief Executive Officer

Attachments: Nil

PURPOSE OF REPORT

To seek Council approval for a Material Change in Use to include the permanent operation of a mobile food van from an existing residential allotment.

BACKGROUND

The placement and operation of a mobile food van on private land requires planning consent in the form of a Material Change in use.

DISCUSSION

Application details:

Proposed development:	Material change in use to include the operation of a mobile food van.
Type of approval sought:	Development Permit for Material Change of Use for the operation of a mobile food van.
Site address:	Lot 86 Main Street Mapoon QLD 4874
Real property description:	Lot 86 on SP278077
Site area:	3,800m ²
Assessment manager:	Mapoon Aboriginal Shire Council
Owner details:	99 Year Lease to Blanco
Applicant details:	Georgina Blanco

Planning instrument details:

State planning policy:	Natural hazards, risk and resilience, Coastal environment, Biodiversity, Agriculture
Regional plan:	Cape York Regional Plan 2014
Designation:	
Planning scheme:	Mapoon Planning Scheme 2015
Applicable preliminary approval:	N/A
Strategic framework:	3.7 Theme 5 – Economic Development
Zone:	Township Zone, Red Beach Precinct
Local plan:	N/A
Level of assessment:	Code Assessment
Applicable overlays:	Natural hazards (Flooding), Natural hazards (Bushfire)

Applicable codes: Township Zone Code

Referral agencies:

The subject application does not trigger any referrals as defined within the Regulations.

Site details:

The subject land is located on the corner of Main Street and Clermont Street within Mapoon. The land enjoys a frontage to Port Musgrave and contains an existing dwelling house, outbuildings and vegetation.





Surrounding uses:

The land is bound by Port Musgrave to the North, a dwelling house and vacant allotment to the east, visitor accommodation to the south and a vacant allotment to the west. The wider locality contains a mix of residential, civic and business activities as envisaged by the Zone.

Proposed development:

The proposal seeks consent to operate a mobile food van from the premises on a regular basis

RECOMMENDATION

That Council discuss the report and make resolution whether to consent to operate a mobile food van from the premises on a regular basis.

9.2 LGAQ NOTICE OF MOTION - IEOP

Author: Chad King, Chief Executive Officer

Authoriser: Chad King, Chief Executive Officer

Attachments: Nil

PURPOSE OF REPORT

To seek Council support for a notice of motion to the LGAQ conference for the reinstatement of Indigenous Economic Opportunities Plans.

BACKGROUND

Indigenous Economic Opportunities Plans (IEOPs) formed part of the Queensland Government Building and Construction Training Policy compliance requirements for Indigenous projects.

Following a recommendation in the Queensland Productivity Commission report into construction productivity in January 2026, the Queensland State Government repealed the Queensland Government Building and Construction Training Policy taking away one of the levers First Nations communities have to secure skills development and long-term community benefits from large projects.

The IEOP was designed to maximise local employment, training and business supply opportunities for Aboriginal and Torres Strait Islander Queenslanders in the eligible building and construction projects.

The IEOP set minimum agreed outcomes and provided flexibility to maximise economic opportunities for local communities.

As part of the procurement process for Indigenous projects, Queensland Government agencies worked with the preferred tenderer/s to develop and seek written agreement on an Indigenous Economic Opportunities Plan, in partnership with the Aboriginal and Torres Strait Islander council.

Repealing this policy affects all 17 discrete First Nations councils as well as Cook Shire and the Township of Weipa.

DISCUSSION

The LGAQ calls on the State Government to support First Nations employment and training by reinstating Indigenous Economic Opportunities Plans (IEOPs) as a requirement for all Queensland Government capital projects in local government areas with discrete First Nations populations.

RECOMMENDATION

That Council submit a motion to the LGAQ conference seeking support for the re-establishment of Indigenous Economic Opportunities Plans as a requirement for all Queensland Government capital projects in local government areas with discrete First Nations populations.

9 CORRESPONDENCE IN

Nil

10 CORRESPONDENCE OUT

Nil

11 NEXT MEETING DATE

Proposed date for next meeting: 20 August 2026

12 CLOSE MEETING