



# **AGENDA**

## **Ordinary Council Meeting**

**Thursday, 18 June 2026**

**I hereby give notice that an Ordinary Meeting of Council will be held on:**

**Date: Thursday, 18 June 2026**

**Time: 10AM**

**Location: Mapoon Aboriginal Shire Council Chambers**

**Chad King  
Chief Executive Officer**



## NOTICE OF AN ORDINARY MEETING OF COUNCIL

(Local Government Regulation 2012 Chapter 8 Administration Part 2 Local Government Meetings and Committees (s 254B and s 254C).

I hereby give notice that an Ordinary Meeting of Council will be held on:

**Date:** Thursday, 18 June 2026

**Time:** 10AM

**Location:** Mapoon Aboriginal Shire Council Chambers

Yours faithfully,

Chad King,  
Chief Executive Officer.

**Order Of Business**

<b>1</b>	<b>Open Meeting</b> .....	<b>5</b>
<b>2</b>	<b>Leave of Absence and Apologies</b> .....	<b>5</b>
<b>3</b>	<b>Conflicts of Interest and Councillor Obligations</b> .....	<b>5</b>
<b>4</b>	<b>Confirmation of Minutes</b> .....	<b>6</b>
4.1	Minutes of the Council held on 21 May 2026 .....	6
<b>5</b>	<b>Matters Arising from the Minutes</b> .....	<b>15</b>
<b>6</b>	<b>Confidential Reports</b> .....	<b>15</b>
	Nil	
<b>7</b>	<b>Mayor and Councillor Reports</b> .....	<b>15</b>
	Nil	
<b>8</b>	<b>Operational Reports</b> .....	<b>16</b>
8.1	Executive Manager of Environmental Services & Land & Sea .....	16
8.2	June Executive Finance Report.....	22
<b>9</b>	<b>Any Other Business</b> .....	<b>39</b>
9.1	Western Cape College Mapoon Campus Master Plan .....	39
9.2	Reassignment of Health Portfolio .....	40
<b>10</b>	<b>Correspondence In</b> .....	<b>42</b>
	Nil	
<b>11</b>	<b>Correspondence Out</b> .....	<b>42</b>
	Nil	
<b>12</b>	<b>Next Meeting Date</b> .....	<b>42</b>
<b>13</b>	<b>Close Meeting</b> .....	<b>42</b>



**1 OPEN MEETING****2 LEAVE OF ABSENCE AND APOLOGIES****3 CONFLICTS OF INTEREST AND COUNCILLOR OBLIGATIONS**

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

**DECLARABLE CONFLICTS OF INTEREST****PRESCRIBED CONFLICTS OF INTEREST****REGISTERS OF INTEREST**

## 4 CONFIRMATION OF MINUTES

### 4.1 MINUTES OF THE COUNCIL HELD ON 21 MAY 2026

**Author:** Mala Guivarra, Executive Support Officer

**Authoriser:** Chad King, Chief Executive Officer

**Attachments:** 1. Minutes of the Council held on 21 May 2026

#### RECOMMENDATION

1. That the Minutes of the Council held on 21 May 2026 be received and the recommendations therein be adopted.



**MINUTES**  
**ORDINARY COUNCIL MEETING**  
**THURSDAY, 21 MAY 2026**

**MINUTES OF MAPOON ABORIGINAL SHIRE COUNCIL  
ORDINARY COUNCIL MEETING  
HELD AT THE MAPOON ABORIGINAL SHIRE COUNCIL CHAMBERS  
ON THURSDAY, 21 MAY 2026 AT 10AM**

**PRESENT:** Cr Ronaldo Guivarra, Cr Justina Reid, Cr Linda McLachlan, Cr Sheree Jia, Cr Janelle Ling, Chief Executive Officer Chad King

**IN ATTENDANCE:** Sioux Campbell LGAQ, Robert Blake LGAQ, Steve Dunstone Rio Tinto, Nick Preece Rio Tinto, Colin Wakefield

**1 OPEN MEETING**

10.05am

**2 LEAVE OF ABSENCE AND APOLOGIES**

Nil

**3 CONFLICTS OF INTEREST AND COUNCILLOR OBLIGATIONS**

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

**DECLARABLE CONFLICTS OF INTEREST**

Pursuant to Sections 150EN - 150ET of the Local Government Act 2009, no Declarable Conflict of Interests were made relating to this meeting.

**PRESCRIBED CONFLICTS OF INTEREST**

Pursuant to Sections 150EG - 150EM of the Local Government Act 2009, no Prescribed Conflict of Interest were made relating to this meeting.

**REGISTERS OF INTEREST**

Councillors were reminded of their obligation to keep their Registers of Interests and Related Parties Disclosures updated.

**4 CONFIRMATION OF MINUTES****4.1 MINUTES OF THE COUNCIL HELD ON 16 APRIL 2026****RESOLUTION C033/26**

Moved: Cr Ronaldo Guivarra

Seconded: Cr Sheree Jia

1. That the Minutes of the Council held on 16 April 2026 be received and the recommendations therein be adopted.

**CARRIED**

Cr Justina Reid and Cr Janelle arrived 10.09am

**5 MATTERS ARISING FROM THE MINUTES**

NIL

**6 CONFIDENTIAL REPORTS**

Robert Blake and Sioux Campbell left meeting 10.13am

**RESOLUTION C034/26**

Moved: Cr Sheree Jia

Seconded: Cr Janelle Ling

That Council move into closed meeting

**CARRIED**

Resolution C035/26

**MOVED:CR RONALDO GUIVARRA**

**SECONDED: CR SHEREE JIA**

**THAT COUNCIL CONSIDERS THE CONFIDENTIAL REPORT(S) LISTED BELOW IN A MEETING CLOSED TO THE PUBLIC IN ACCORDANCE WITH SECTION 275 OF THE LOCAL GOVERNMENT ACT 2012:**

**6.1 APPROVAL OF PAYMENT FOR RANGER BARGE**

**THAT COUNCIL APPROVE THE PURCHASE OF A NEW BARGE UP TO A VALUE OF \$115,000 EX GST AND DELEGATE TO THE CHIEF EXECUTIVE OFFICER TO FINALISE THE PURCHASE.**

**CARRIED**

Resolution C036/26

**MOVED:CR JANELLE LING**

**SECONDED: CR LINDA MCLACHLAN**

**THAT COUNCIL MOVES OUT OF CLOSED COUNCIL INTO OPEN COUNCIL.**

**CARRIED**

Robert Blake and Sioux Campbell returned to the meeting 10.17am

**7 MAYOR AND COUNCILLOR REPORTS**

<b>Date</b>	<b>Meeting</b>
<b>13/04/26</b>	Extraordinary Cairns DDMG meeting EX TC Maila 13 04 2026
<b>14/04/26</b>	Statue Unveiling Preparations
<b>14/04/26</b>	Pre-Council Briefing
<b>15/04/26</b>	Meeting - Defence Exercise Austral Shield 2026
<b>16/04/26</b>	Trustee Meeting – Information session with Preston Law
<b>20/04/26</b>	Accord Monthly Meeting
<b>22/04/26</b>	Apunipima – Community Health Gathering
<b>23/04/26</b>	Apunipima – Health Action Team Meeting
<b>24/04/26</b>	WCC – ANZAC Service

<b>25/04/26</b>	ANZAC Service
<b>29/04/26</b>	Indigenous Leaders Forum
<b>30/04/26</b>	Indigenous Leaders Forum
<b>06/05/26</b>	Metro Mining Opening
<b>06/04/26</b>	WCCCA Board Meeting
<b>07/05/26</b>	QPS Mayors Working Group
<b>07/05/26</b>	Fuel Crisis Economic Update for Councils
<b>08/05/26</b>	Cape York Regional Package Taskforce
<b>12/05/26</b>	Queensland Climate Resilience Committee Panel
<b>13/05/26</b>	TCICA Meeting

**RESOLUTION C037/26**

Moved: Cr Linda McLachlan  
 Seconded: Cr Justina Reid

That Mayors report noted.

**CARRIED**

## 8 OPERATIONAL REPORTS

Colin Wakefield 10.18am entered

### 8.1 MONTHLY FINANCE REPORT MAY 2026

#### PURPOSE OF REPORT

Pursuant to meet Council's legislative requirements under section 204 of the Local Government Regulation 2012, the finance report must be prepared each month and be presented to Council on its financial performance for the period

**RESOLUTION C038/26**

Moved: Cr Sheree Jia  
 Seconded: Cr Linda McLachlan

That Council endorses the report for the period April 2026.

**CARRIED**

Colin Wakefield 10.31am

At 10:32 am, Cr Sheree Jia left the meeting.

At 10:34 am, Cr Sheree Jia returned to the meeting.

Steve Dunstone and Nick Preece entered the meeting 10.32am

At 11:36 am, Cr Sheree Jia left the meeting.

At 11:38 am, Cr Sheree Jia returned to the meeting.

## 9.2 RIO TINTO UPDATE

### PURPOSE OF REPORT

For Rio Tinto to brief Council on its current and planned operations, and to identify any impacts, benefits, or opportunities arising for the Mapoon community.

### RESOLUTION C039/26

Moved: Cr Janelle Ling

Seconded: Cr Justina Reid

That the report of Rio Tinto be received and noted.

**CARRIED**

Steve Dunstone and Nick Preece left the meeting 11.38am

Break for lunch 11.38am

Returned from lunch 12.19pm

## 8.2 REVENUE POLICY - ANNUAL REVIEW

### PURPOSE OF REPORT

The purpose of this report is to seek Council adoption of the revenue policy, this is a statutory document which is required as a part of our annual business process.

### RESOLUTION C040/26

Moved: Cr Ronaldo Guivarra

Seconded: Cr Janelle Ling

That Council adopts the Revenue Policy in accordance with Section 193 (3) of the Local Government Regulations 2012.

**CARRIED**

At 12:22 pm, Cr Linda McLachlan left the meeting.

At 12:23 pm, Cr Linda McLachlan returned to the meeting.

**8.3 QUARTERLY REPORT - COMMUNITY SERVICES****PURPOSE OF REPORT**

Present to the council a report program performance and operational actions for the period February to April 2026.

**RESOLUTION C041/26**

Moved: Cr Janelle Ling

Seconded: Cr Sheree Jia

That the report be tabled and accepted as read.

**CARRIED**

**9 ANY OTHER BUSINESS****9.1 MAYOR AND COUNCILLOR PORTFOLIO REVIEW AND ALLOCATION****PURPOSE OF REPORT**

To assign Councillor Janelle Ling with a Councillor portfolio following her appointment to Council.

**RESOLUTION C042/26**

Moved: Cr Sheree Jia

Seconded: Cr Justina Reid

That Council resolves to assign Councillor Janelle Ling with the portfolio formally held by Councillor Pitt.

**CARRIED**

**10 CORRESPONDENCE IN**

Nil

**11 CORRESPONDENCE OUT**

Nil

**12 NEXT MEETING DATE**

Proposed date for next meeting: 18 June 2026

**13 CLOSE MEETING**

The Meeting closed at 12.52pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 18 June 2026.

.....

**CHAIRPERSON**

**5 MATTERS ARISING FROM THE MINUTES**

**6 CONFIDENTIAL REPORTS**

Nil

**7 MAYOR AND COUNCILLOR REPORTS**

Nil

## 8 OPERATIONAL REPORTS

### 8.1 EXECUTIVE MANAGER OF ENVIRONMENTAL SERVICES & LAND & SEA

**Author:** Kelli Leatham, Executive of Environmental Services, Land & Sea, Parks & Gardens

**Authoriser:** Chad King, Chief Executive Officer

**Attachments:** 1. Flinders Crew 2026  

#### PURPOSE OF REPORT

To provide Council with an update on activity within the Environmental Services directorate.

#### BACKGROUND

This report details program and operational action from Mapoon Land and Sea Rangers.

#### DISCUSSION

- New Ranger Base
  - After months of sorting and moving Rangers are relieved to be finally utilising the new base. Still a work in progress to have all work finished and rooms fitted out for purpose, a full security system has been installed providing secure facility for all of Ranger's vehicles and equipment.
- Biosecurity
  - Rangers continue to check Fruit Fly lure twice per month along with replacing lure once a month. Observations are logged on the Top Watch App and any finding sent by express post for observation by scientists. Mapoon is a high-risk area for the invasion of the oriental fruit fly due to infestation in the Torres Straits, luckily to date no detections found.
  - Ranger conducted land based Coastal Surveillance, this activity in tales finding a high-density area of Marine Debris, which generally is so difficult. Once detected Ranger's log 50 different items into the Top Watch App. Observations are sent through on return to base.
- Youth engagement
  - Rangers hosted WCC Clontarf Academy firstly at Cullen Point for a marine debris cleanup and secondly in the CKP for a history lesson. Students are study Certificate 2 in Conservation and Land Management with these visits aiding with the completion of required units.
  - WCC Mapoon requested a visit with the Fire truck for Year 8 day, visiting along with other services the students enjoy being able to sit in and seeing the workings of the equipment.
- Cultural Keeping Place

- Guiding visitors through the Cultural Keeping Place and discussions on the history of Mapoon, artefacts, clan groups and surrounding areas and viewing of the new *Welcome to Mapoon* video.
- IKC
  - Spent several days working alongside the new IKC Coordinator, including a full day of online training with Troy from the State Library of Queensland, followed by several additional meetings.
  - Attended budget meetings covering three separate SLQ funding streams and assisted with purchasing items for various programs.
  - Undertook program planning for 2026, including after-school activities, First 5 Forever, Growing IKCs (digital inclusion initiatives), and community programs such as Tech Savvy Seniors and Deadly Digital Communities.
  - Discussed the Mapoon IKC Action Plan, reporting requirements, and upcoming professional development opportunities for the IKC Coordinator.
  - Also explored strategies to strengthen the local collection of books and resources relevant to Mapoon and surrounding communities, along with day-to-day library operations, networks and partnerships, and community engagement.
- Living First Languages Platform
  - The Living First Languages Platform is a community driven digital tool designed to preserve, revitalise, and teach Indigenous First Languages worldwide. The Living First Languages Platform (LFLP) is an initiative by the Australian Literacy & Numeracy Foundation (ALNF) aimed at addressing the global loss of Indigenous languages and supporting communities in teaching and learning in their native tongues. It provides a technology-based, interactive platform that allows communities to document, store, and share language resources, including speech sounds, letters, words, songs, and stories. The platform is designed to be user-friendly, accessible, and culturally relevant, ensuring that even users with limited digital skills can contribute and manage content.
- Mapoon Language Project
  - Undertook preparation for the upcoming Mapoon Language Project workshop, including correspondence with Elders and the UQ School of Languages and Cultures. Developed mapping and content for local Mapoon areas using traditional language names, incorporating GPS data, Elder knowledge, information provided by Geoff Wharton, and material for inclusion in the Mapoon Cultural Dictionary.
- University of Zurich
  - Attended a Zoom meeting along with Kelli Leatham, Geoff Wharton and Martin Dusinberre and Iris Netzle from the University of Zurich. The meeting was convened to coordinate provenance research and community engagement for Mapoon-related material in the University of Zurich

collection. Martin summarized Zurich holdings at roughly 440 objects, noting about half originate from a 1927 Baldwin Spencer donation and a distinct set from John Nicholas Hay, and offered to share archival paperwork and photographs via a OneDrive folder for remote review. Iris outlined her planned field and archival research, including a visit to the University of Queensland and potential travel to Mapoon to build community relationships. Jason and Kelly described local stewardship at the Mapoon Cultural Centre and Cultural Keeping Place and emphasized working with elders and local records; Geoff highlighted spiritual considerations and supported potential repatriation.

- The group examined a Mapoon inventory of about 51 items, discussed confusing numbering and mixed-language descriptions, and considered comparative language work with UQ and the Mapoon Language Reference Group to improve identification.
- They debated provenance pathways including missionary and regional trade networks, noted gaps in Zurich documentation, identified other European archives to search (Basel, Bern, Hernhut), discussed digitisation and restricted access for sensitive items, and raised the prospect of applying for a Swiss provenance grant for 2027. Jason and I are to examine the material and recontact the group with the next steps.
- Mapoon Cemetery Registry
  - Completed a full update of the Mapoon cemetery registry, including both the hard copy records and digital data sheets. Data collected and updated includes photographs, GPS locations, death notices, and eulogies. Photographs of the deceased are also collated and provided for families.
- Cultural Heritage Maintenance
  - Rangers monitor sites and mow and whipper snip as required
  - Sites include, First Contact, Day Use area, Unmarked graves sites, Old Cemetery and New Cemetery.
  - Shout out to the Rangers for their assistance this year, collecting sand and shell for families along with the set of the Cemetery on the day.
- Mapoon Community Guide
  - Revised the 109-page Mapoon Community Guide for the Torres and Cape Hospital and Health Service. The guide is designed to support incoming staff — including clinical, administrative, security, and executive personnel — by providing a stronger understanding of the community, cultural context, and practical realities prior to commencing work locally.
- Visitor Management
  - Prior to Cullen Point Campground opening easter weekend, Ranger’s mow and whipper snip and clean off the slabs for the first wave of visitors.
  - Amenity blocks cleaned every Monday and Friday.
  - Rubbish bins emptied every Monday and Friday

- Clean-up around boat ramp after weekends and empty rubbish drums when required.
- Weed Management
  - Rangers continue the fight to eradicate Caltrope and Mossman grass primarily from Cullen Point. This gives visitors a pain free camping experience. Unfortunately, both these weeds can be easily spread by horses or cars, so Rangers are vigilant when on patrol in checking whether any other areas are in need of attention.
  - Grader Grass, the other thorn in our side, this weed is very hard to keep under wraps as it is on the side of the road the entire way to Weipa. Initially it was only around the T intersection and surrounds at Cullen Point but is now popping up everywhere. Fire is a major spreader of this weed as the seed explodes when fire hits but also horses are a major contributor.
- Training
  - Cultural Heritage Ranger attended the stages of Savannah Tour Guide course. There will be more stages, initially its all about building core tour guiding skills, understanding the role of a tour guide, communicating effectively with guests, managing different needs and expectations, delivering engaging and informative experiences. The training supports progression toward EcoGuide certification.
  - Rangers participated in Seagrass training, Senior Program officer from QILSR came to Mapoon to help Rangers develop field monitoring skills, enable collection of reliable data and understand the importance of these habitats. These skills are the pathway to gaining certification in the future.
  - 4 Rangers spent 2 weeks working through the quite intense Coxswain Grade 1 certificate. Next stage is to gain sea time and complete a 30-day task book prior to being signed off to which then they can apply for a ticket.
- Large Scale Marine Debris Cleanup
  - These cleanups involve a huge amount of preparation along with the assistance from volunteer organisations for Rangers to achieve such amazing results. This year, and for the fourth running Sea Shepards dedicated Marine Debris crew assisted Rangers on Flinders Beach. The week went extremely well and what was achieved was extraordinary and disappointing. Rangers and volunteers over the weeklong cleanup removed 12000kg from only 4.7km of beach. This amount is close to double the amount removed from Flinders the previous year. Sea Shepard noted the removal of 3000kg in one day was a record set as this has never been achieved in any of their cleanups and is not normal. It was estimated that 293,929 pieces of debris, 1764 - 56lt bags and 147 bulka bags were removed during the week, all removed via barge back to Cullen Point and disposed of in Weipa landfill. Mapoon Rangers are one the lucky Ranger teams to have Sea Shepard join them every year and this year received the financial support from Parks Australia. Please find attached photo of the Legendary crew for the week.

- WCTTAA
  - Every year Rangers are required to present at a meeting in Cairns to finalise the end of Turtle Monitoring season. Again, Mapoon Rangers excelled in this field receiving Citizen Science training from Dr Col Limpus has extended on their techniques and confidence in the field. Mapoon Rangers remain the only Ranger group to tag and microchip turtles on the West coast of the Cape.
  
- Fee for Service
  - Rangers have partnered with Rio Tinto once a month for 3 days on the water conducting Estuarine Water Monitoring. Rangers are increasingly becoming more involved in this process resulting in less need for external assistance required. This activity involves the retrieval, cleaning, downloading and redeploying of 15 devices permanently placed in the Skardon, Ducie and Wenlock rivers along with Namaleta Creek. The local knowledge of the Rangers is key due to locality of some of the devices, dodging through rock bars and around sandbars to finally end up on what the GPS indicates as land.

**RECOMMENDATION**



That the report of Executive Manager of Environmental Services and Land and Sea be received and noted



**8.2 JUNE EXECUTIVE FINANCE REPORT**

**Author:** Colin Wakefield, Acting Executive Manager Financial Services

**Authoriser:** Chad King, Chief Executive Officer

- Attachments:**
1. **May Financial Report Pt 1** [↓](#) 
  2. **May Financial Report Pt 2** [↓](#) 

**PURPOSE OF REPORT**

Pursuant to meet Council's legislative requirements under section 204 of the Local Government Regulation 2012, the finance report must be prepared each month and be presented to Council on its financial performance for the period.

**Finance**

Refer to summary items below

**Profit & Loss**

As at 31 May 2026 the Council made a net loss of \$-2.497M. This includes depreciation of \$1.999M which makes the operating loss before depreciation \$-0.498M.

**Revenue**

As at 31 May 2026 Council received revenue totalling \$11.624M, -29% below the budget of \$16.414M.

**General Expenses & Cost of Goods Sold**

As at 31 May 2026 Council total expenditure was \$14.121M, 16% below the budget of \$16.775M.

**Untied Funds**

The Council currently holds \$4.323M in untied funds.

**Land and Sea**

This division at the end of may was \$361,555 behind in income, this is due to the timing of grant income and will be resolved by the end of the financial year.

**Fuel Sales (store)**

Income from fuel sales is ahead of budget mainly due to increased cost at the fuel pump, this also reflects the expenses being above original budget.

**Aged Care Services**

The income for this division is well ahead of the budget, however additional analysis continues to determine the variance from the budget. This will be investigated to ensure improved budgeting for the next financial year.

**Works / Works Contracting and Housing Maintenance**

Income for this business unit needs further investigation to understand delayed billing of completed or near completed construction work.

**Workshop**

Income for this business unit is approximately 50% below the original budget, initial analysis shows that this business unit is not being expensed to the relevant cost centres, this will be addressed in

next financial years budget and process improvement program to be implemented by the finance team.

**Accommodation**

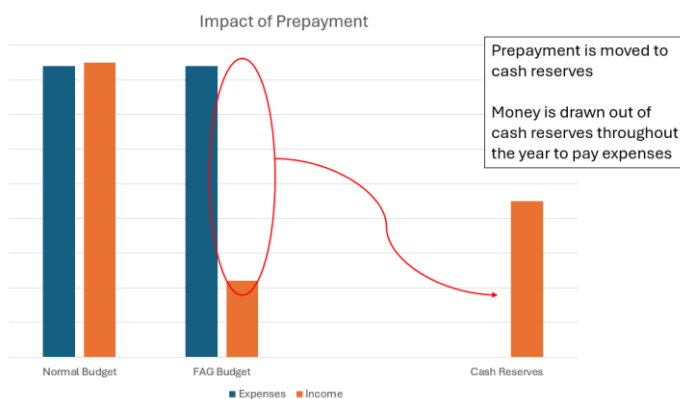
Total revenue is under budget due in part to seasonal variation of the wet season. Impacts of fuel prices may have further contribution to decline in sales. Overall the expenses of the accommodation operation are below the income and as such it will likely result in a profit for this financial year. Staff are exploring ways to increase revenue through promotions and marketing.

**Budget Update**

**FA Grant Update**

Council received notice regarding the Federal Assistance Grant for the next financial year, the grant has increased 11% over last year which is close to Council’s overall input cost increases. The federal government has decided to ‘prepay’ 80% of the grant this financial year which will distort both this financial year and next financial years performance figures.

In order to improve transparency regarding the income timing we will update the financial reporting for next year to distinguish any drawdown from cash reserves separate to the drawn down of the prepayment as shown in the figure below.



**End of year progress update**

This year’s Actual results are tracking to be better than budget by approximately \$1.7 Million. This is due to a recent confirmation that 80% of 2026/27 budget including a 11% increase will be paid to us in June 2026 with quarterly instalments following commencing 15/08/26.

The total FA Grant as advised for the 2026/27 year is \$4.6 Million with \$3.7 Million to be received in June 2026. (The 2025/26 FA Grant was \$4.2 Million).

Labour costs will likely increase by 4.75% as the Queensland Industrial Relations Court are likely to follow the Federal Government wages increase of 4.75% and updated via the Local Government award. This will be included within our budget model

**RECOMMENDATION**

That Council endorses the June Report for the period May 2026.

## OVERVIEW

May 2026



Pursuant to meet Council's legislative requirements under section 204 of the Local Government Regulation 2012, the finance report must be prepared each month and be presented to Council on its financial performance for the period.

### Finance

Refer to summary items below

### Profit & Loss

As at 31 May 2026 the Council made a net loss of \$-2.497M. This includes depreciation of \$1.999M which makes the operating loss before depreciation \$-0.498M.

### Revenue

As at 31 May 2026 Council received revenue totalling \$11.624M, -29% below the budget of \$16.414M.

### General Expenses & Cost of Goods Sold

As at 31 May 2026 Council total expenditure was \$14.121M, 16% below the budget of \$16.775M.

### Untied Funds

The Council currently holds \$4.323M in untied funds.

### Accommodation

Total revenue is under budget due in part to seasonal variation of the wet season. Impacts of fuel prices may have further contribution to decline in sales. Net surplus of the operations remains very positive.

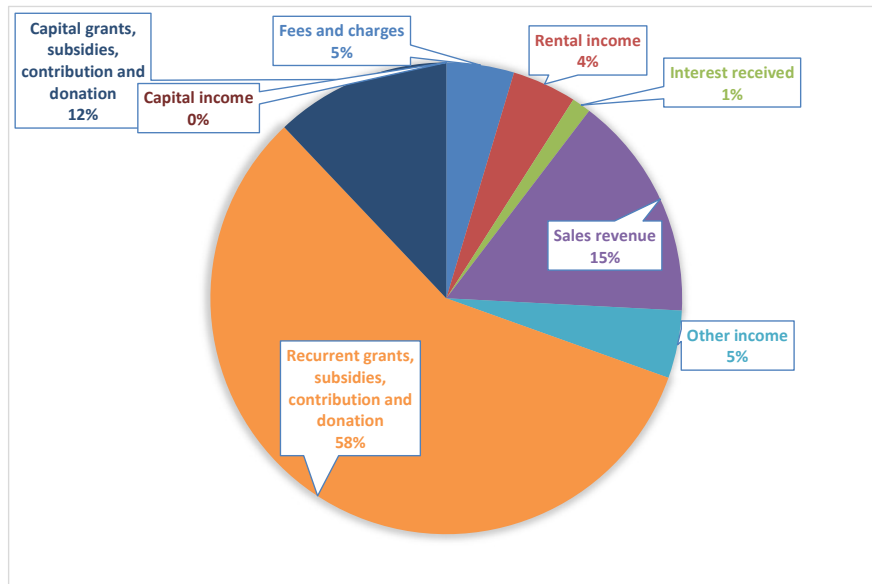


## Statement of Income and Expenditure

May 2026



	ACTUAL	BUDGET	% of Budget
<b>INCOME</b>			
Fees and charges	538,723	590,792	-9%
Rental income	512,150	600,600	-15%
Interest received	152,365	327,282	-53%
Sales revenue	1,798,787	3,530,534	-49%
Other income	538,083	483,358	11%
Recurrent grants, subsidies, contribution and donation	6,681,043	7,950,724	-16%
Capital grants, subsidies, contribution and donation	1,402,575	2,884,532	-51%
Capital income	-	45,833	-100%
	<b>11,623,725</b>	<b>16,413,656</b>	<b>-29%</b>



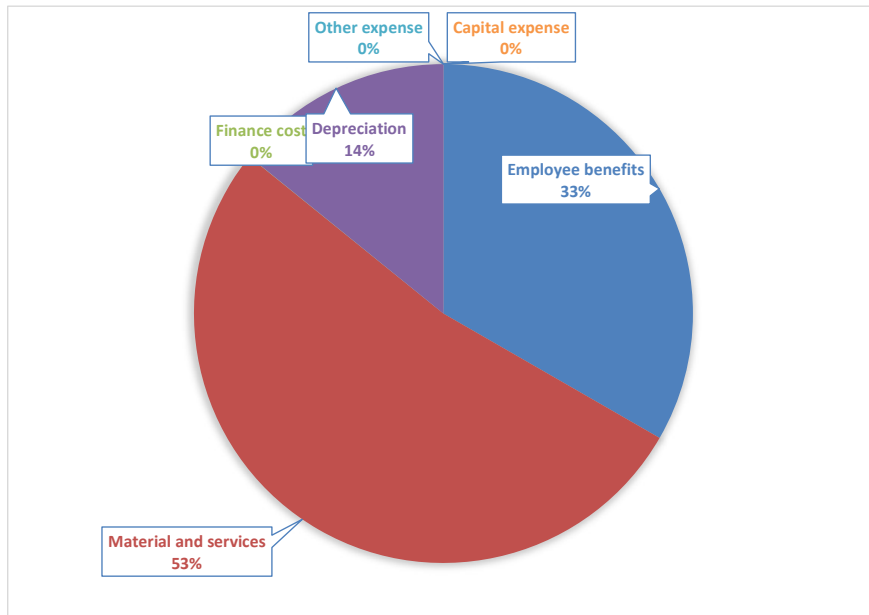
**As at 31 May 2026 Council received revenue totalling \$11.624M, -29% below the budget of \$16.414M.**

**Statement of Income and Expenditure**

May 2026



	ACTUAL	BUDGET	% of Budget
<b>Expense</b>			
Employee benefits	4,704,714	5,462,440	14%
Material and services	7,413,981	9,137,362	19%
Finance cost	3,051	2,108	-45%
Depreciation	1,999,410	2,172,712	8%
Other expense	-	-	0%
Capital expense	-	-	0%
	<b>14,121,157</b>	<b>16,774,622</b>	<b>16%</b>
<b>Net result</b>	<b>(2,497,432)</b>	<b>(360,967)</b>	



**As at 31 May 2026 Council total expenditure was \$14.121M, 16% below the budget of \$16.775M.**

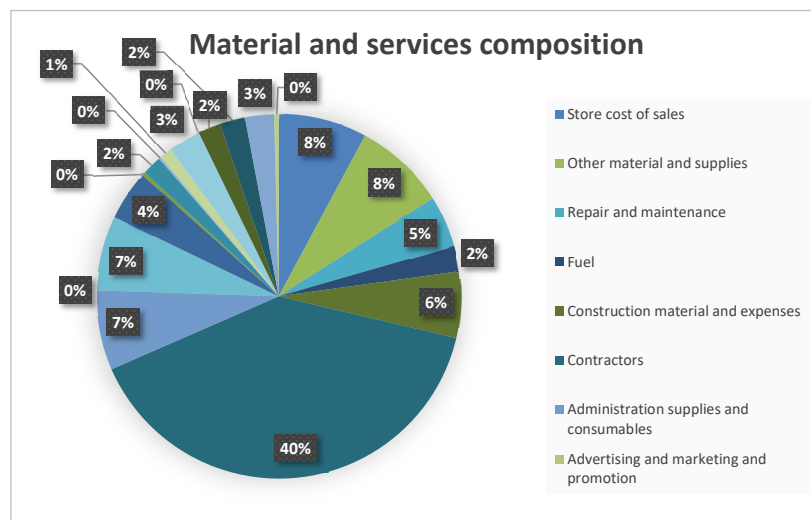
\* Budgeted figures are shown on a pro-rata basis to reflect the YTD amounts as at the reporting date

## Statement of Income and Expenditure

May 2026



Material and services	ACTUAL	BUDGET*	% of Budget
Store cost of sales	581,827	616,824	6%
Other material and supplies	603,651	438,265	-38%
Repair and maintenance	336,652	491,723	32%
Fuel	168,874	156,017	-8%
Construction material and expenses	436,382	1,200,129	64%
Contractors	2,947,131	3,942,044	25%
Administration supplies and consumables	524,342	499,194	-5%
Advertising and marketing and promotion	-	4,125	100%
Consultants	491,134	443,667	-11%
Insurance	327,963	382,892	14%
Tools and minor equipment	21,895	76,358	71%
Service fees	128,911	72,050	-79%
Office supplies	14,198	38,042	63%
Audit of annual financial statements	82,892	85,875	3%
Communication and IT	211,173	234,483	10%
Donation paid	-	-	0%
Power	150,265	135,942	-11%
Subscription and registration	166,237	118,250	-41%
Travel	189,735	201,483	6%
Grants refunded	30,718	-	100%
	<b>7,413,981</b>	<b>9,137,362</b>	<b>19%</b>

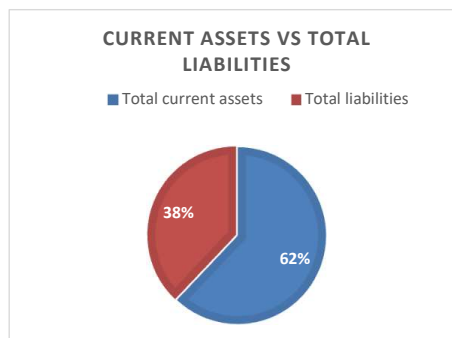


## Statement of Financial Position

May 2026



	ACTUAL	BUDGET	% of Budget
<b>Current assets</b>			
Cash and cash equivalents	17,612,276	8,788,037	100%
Receivables	577,038	572,229	1%
Inventories	92,625	277,629	-67%
Contract assets	2,711,831	-	
Other financial assets - leases	367,159	278,694	32%
<b>Total current assets</b>	<b>21,360,928</b>	<b>9,916,590</b>	<b>115%</b>
<b>Non-current assets</b>			
Other financial assets - lease NC	9,346,614	10,055,643	-7%
Property, plant and equipment	113,455,493	94,768,728	20%
Intangible assets - fishing licence	-	-	
<b>Total non-current assets</b>	<b>122,802,107</b>	<b>104,824,371</b>	<b>17%</b>
<b>Total assets</b>	<b>144,163,035</b>	<b>114,740,960</b>	<b>26%</b>
<b>Current liabilities</b>			
Payables	477,953	1,143,916	-58%
Contract liabilities	12,033,185	1,327,613	806%
Provisions	424,669	186,017	128%
<b>Total current liabilities</b>	<b>12,935,807</b>	<b>2,657,547</b>	<b>387%</b>
<b>Non-current liabilities</b>			
Provisions - NC	140,133	189,227	-26%
<b>Total non-current liabilities</b>	<b>140,133</b>	<b>189,227</b>	
<b>Total liabilities</b>	<b>13,075,940</b>	<b>2,846,774</b>	<b>359%</b>
<b>Net community assets</b>	<b>131,087,095</b>	<b>111,894,186</b>	<b>17%</b>
Asset revaluation surplus	64,933,449	55,097,605	18%
Retained surplus	66,116,032	56,796,581	16%
<b>Total community equity</b>	<b>131,087,095</b>	<b>111,894,186</b>	<b>17%</b>



**Cash Position and Un-tied Funds**



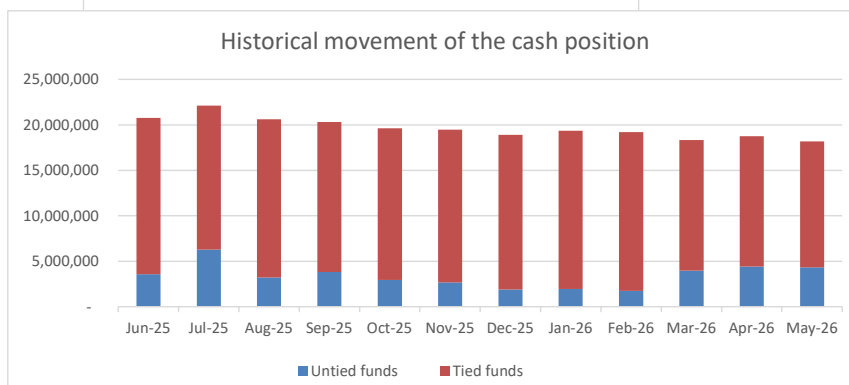
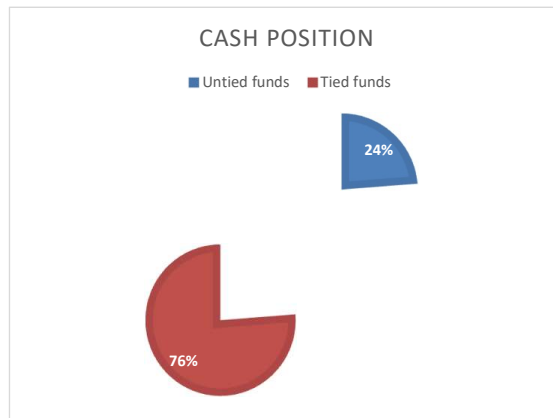
May 2026

Cash at bank	17,612,276
Debtors	577,038
<b>Total cash &amp; debtors</b>	<b><u>18,189,314</u></b>

Tied grants	930,533
Liabilities	12,935,807
<b>Total tied grants &amp; liabilities</b>	<b><u>13,866,340</u></b>

**Untied Funds** **4,322,973**

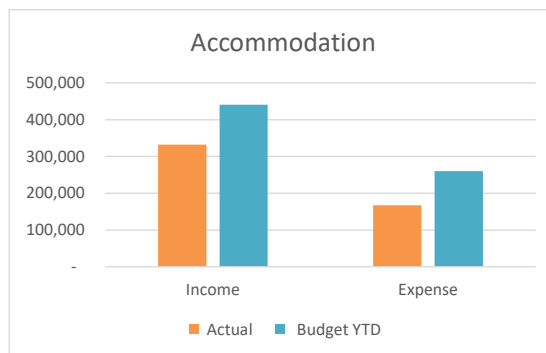
Total cash less liabilities	3,745,936
Debtors	577,038
<b>Total untied cash &amp; debtors</b>	<b><u>4,322,973</u></b>



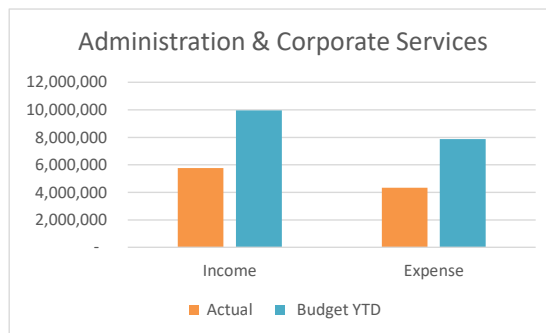
**Performance by Division**  
May 2026



Accommodation	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	332,549	440,367	(107,818)	-24%	
Expense	166,851	259,863	(93,012)	-36%	
<b>Profit / (Loss)</b>	<b>165,698</b>	<b>180,504</b>	<b>(14,806)</b>	<b>-8%</b>	



Administration & Corporate Services	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	5,761,486	9,966,543	(4,205,056)	-42%	
Expense	4,340,973	7,869,474	(3,528,501)	-45%	
<b>Profit / (Loss)</b>	<b>1,420,513</b>	<b>2,097,069</b>	<b>(676,556)</b>	<b>-32%</b>	



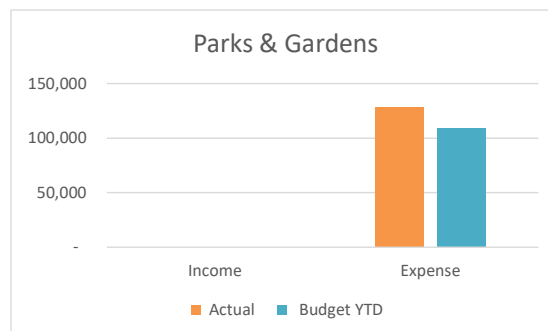
**Performance by Division**  
 May 2026



Store	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	495,147	408,742	86,406	21%	
Expense	433,522	393,983	39,539	10%	
<b>Profit / (Loss)</b>	<b>61,625</b>	<b>14,758</b>	<b>46,867</b>	<b>318%</b>	



Parks & Gardens	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	-	-	-	0%	
Expense	128,418	109,014	19,404	18%	
<b>Profit / (Loss)</b>	<b>(128,418)</b>	<b>(109,014)</b>	<b>(19,404)</b>	<b>18%</b>	



**Performance by Division**

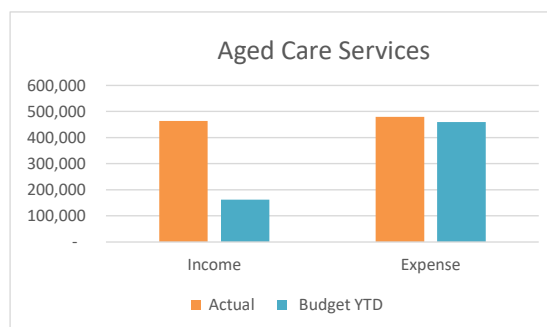
May 2026



Land & Sea	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	1,116,898	1,692,779	(575,881)	-34%	
Expense	1,478,453	1,560,250	(81,796)	-5%	
	<b>(361,555)</b>	<b>132,529</b>	<b>(494,084)</b>	<b>-373%</b>	



Aged Care Services	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	463,604	161,954	301,650	186%	
Expense	480,019	459,505	20,514	4%	
<b>Profit / (Loss)</b>	<b>(16,415)</b>	<b>(297,551)</b>	<b>281,136</b>	<b>-94%</b>	

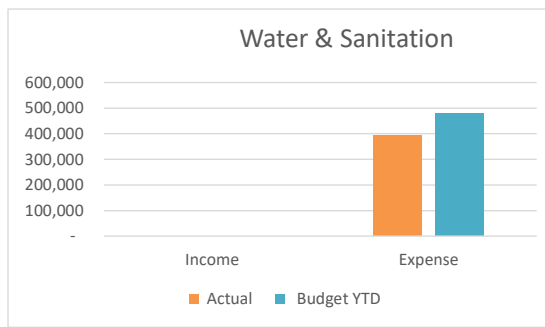


**Performance by Division**

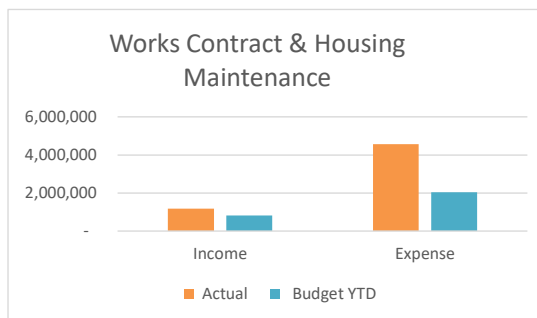
May 2026



Water & Sanitation	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	-	-	-		
Expense	392,510	478,533	(86,023)	-18%	
<b>Profit / (Loss)</b>	<b>(392,510)</b>	<b>(478,533)</b>	86,023	-18%	



Works Contract & Housing Maintenance	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	1,177,121	822,958	354,163	43%	
Expense	4,561,559	2,042,926	2,518,632	123%	
<b>Profit / (Loss)</b>	<b>(3,384,437)</b>	<b>(1,219,968)</b>	(2,164,469)	177%	

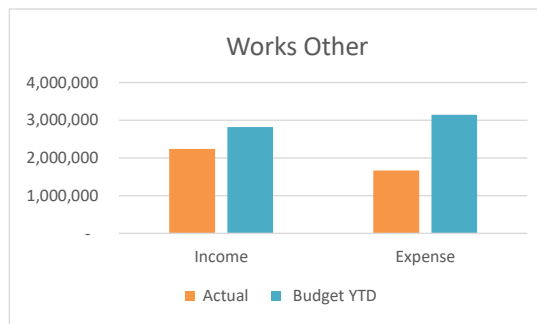


**Performance by Division**

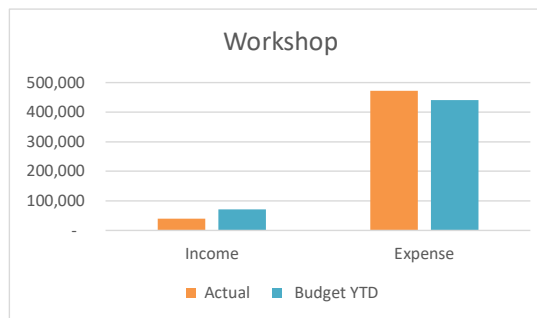
May 2026



Works Other	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	2,237,135	2,811,872	(574,737)	-20%	
Expense	1,667,037	3,145,129	(1,478,092)	-47%	
<b>Profit / (Loss)</b>	<b>570,098</b>	<b>(333,257)</b>	903,355	-271%	



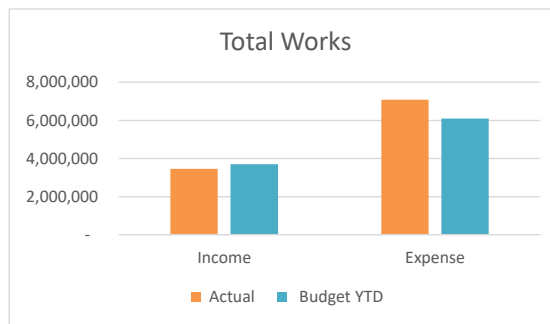
Workshop	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	39,784	71,775	(31,991)	-45%	
Expense	471,814	439,875	31,939	7%	
<b>Profit / (Loss)</b>	<b>(432,030)</b>	<b>(368,100)</b>	(63,930)	17%	



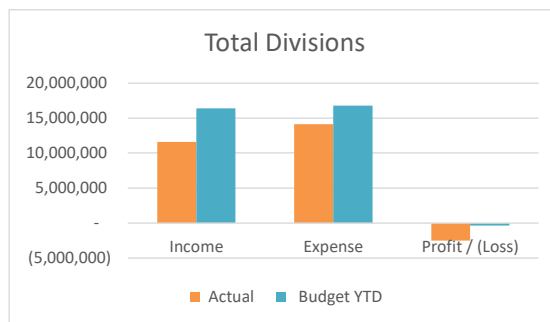
**Performance by Division**  
May 2026



Total Works	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	3,454,040	3,706,605	(252,565)	-7%	
Expense	7,092,920	6,106,463	986,456	16%	
<b>Profit / (Loss)</b>	<b>(3,638,879)</b>	<b>(2,399,858)</b>	<b>(1,239,021)</b>	<b>52%</b>	



Total Divisions	Actual	Budget YTD	Variance \$	Variance %	Comments
Income	11,623,725	16,406,989	(4,783,264)	-29%	
Expense	14,121,157	16,762,563	(2,641,406)	-16%	
<b>Profit / (Loss)</b>	<b>(2,497,432)</b>	<b>(355,574)</b>	<b>(2,141,858)</b>	<b>602%</b>	Includes Depreciation of \$1,999,410



**WIP & Capital Projects Expenditure Report**

May 2026



Note: amounts reported are unaudited and subject to further review by EFM and Internal Auditors.

Row	Asset No & Asset Sub No	Sub-account	JN	Asset Group	Description/Name	Initial budget	Balance 30 June 2025	Cost YTD 31 May 2026	Total Cost -Life to Date as at 31 May 2026	Variance to Budget under / (over)
1	WIP23	70-20-10-385	385	Building	New store	\$1,070,000	\$1,693,749	\$54,894	\$1,748,642	-\$678,642
2	WIP20	70-20-20-291	291	Housing	ATSIH Remote Housing #2 Budget \$2,352,941 (inc GST) - Weipa Road	\$2,352,941	\$1,874,100	\$101,374	\$1,975,474	\$377,467
3	WIP8	70-20-10-368	368	Other infrastructure	Landfill	undetermined	\$103,270	\$0	\$103,270	-\$103,270
4	WIP23	70-20-10-801	801	Other infrastructure	Cullen Point Camping and Mission Site Development (RCIF Round 2)	\$3,220,359	\$1,141,158	\$82,546	\$1,223,704	\$1,996,655
5	WIP24	70-20-10-320	320	Water and Sewerage	BOR R06 Mapoon Sewerage Works and Water Recovery Facility	\$495,000	\$449,795	\$5,100	\$454,895	\$40,105
6	WIP24-02	10-20-10-132	JN132	Building	NIAA - Remote Australia Strategies Programme - Mapoon New Store Commercial Chiller, Freezer and Dry Goods Storage - Budget \$495,000 (exc GST) Extension Granted to 31.10.2023	\$495,000	\$393,416	\$1,677	\$395,093	\$99,907
7	WIP24-03	10-20-30-135	JN135	Plant & equipment	Indigenous Land and Sea Corporation (ILSC) - 14 metre multi purpose barge. Budget \$1,300,000 (exc GST)	\$1,300,000	\$1,213,440	\$6,443	\$1,219,884	\$80,116
8	WIP24-04	70-20-10-338	JN338	Other infrastructure	ICCIP Project 3.08 Transfer Station	\$1,444,000	\$1,330,078	\$158,682	\$1,488,760	-\$44,762
9	WIP24-05	70-20-10-366	JN366	Water and Sewerage	Additional bore, Supervisory Control and Data Acquisition (SCADA).upgrades and associated works. Budget \$2,824,375. Mthly reports payments 60%,30% implemneting costs & design, 10% completion	\$2,824,375	\$3,270,696	\$4,695	\$3,275,391	-\$451,016
10	WIP24-06	70-20-20-294	JN294	Building	Building Better Regions Fund - Infrastructure Project Stream - Round 5 Project: Mapoon Ranger Base Visitor Information and Interpretive Centre	\$1,814,319	\$1,280,574	\$265,374	\$1,545,947	\$268,372
11	n/a	70-20-10-389	JN389	Building	Phase one main building for new ranger base	\$590,000	\$536,658	\$37,218	\$573,877	\$16,123
12	WIP25-01	70-10-10-387	JN387	Other infrastructure	QRA - DRFA Reconstruction of Essential Public Assets - Thuungu Road (MASC.0016.2223G.REC, MASC.0018.2223G.REC) MASC.0016.2223G.REC - Northern and Central Queensland Monsoon and Flooding, 20 December 2022 - 30 April 2023 - 2022/2023 Reconstruction of Essential Public Assets To 30/06/2026 Budget: \$3,445,560.84 (Exc GST)	\$3,445,560	\$3,962,197	\$39,568	\$4,001,765	-\$556,205
13	n/a			Other infrastructure	QRA - DRFA Reconstruction of Essential Public Assets - Thuungu Road		\$339,273	\$0	\$339,273	-\$339,273
14	n/a		jn285	Other infrastructure	QRA - DRFA Reconstruction of Essential Public Assets - Thuungu Road		\$180,244	\$0	\$180,244	-\$180,244
15	WIP25-02	70-20-10-401	JN401	Other infrastructure	2024-27 W4Q - New Cemetery for Mapoon 2024-27 W4Q - New Cemetery for Mapoon - Budget \$1,000,000 excl GST	\$1,000,000	\$0	\$131,226	\$131,226	\$868,774
16	WIP25-03	70-20-10-402	JN402	Building	2024-27 W4Q - Upgrade Mums & Bubs Facility on Hudson Street 2024-27 W4Q - Upgrade ICT Connectivity for Mums & Bubs & Aged Care Facilities - \$100,000 excl GST	\$165,000	\$0	\$304	\$304	\$164,696
17	WIP25-04	70-20-10-403	JN403	Building	2024-27 W4Q - Upgrade Kitchen & Toilets in Sports & Rec Hall - Budget \$110,000 excl GST	\$100,000	\$0	\$25,552	\$25,552	\$74,448
18	WIP25-05	70-20-10-404	JN404	Building	2024-27 W4Q - Upgrade Kitchen & Toilets in Sports & Rec Hall	\$100,000	\$0	\$8,897	\$8,897	\$91,103
19	WIP25-06	70-20-10-405	JN405	Building	2024-27 W4Q - Renovate Staff Housing Lot 12,13,14,15 Clermont Road 2024-27 W4Q - Renovate Staff Housing Lot 12,13,14,15 Clermont Road - \$175,000 excl GST	\$175,000	\$100,454	\$380	\$100,833	\$74,167

**WIP & Capital Projects Expenditure Report**

May 2026



Note: amounts reported are unaudited and subject to further review by EFM and Internal Auditors.

Row	Asset No & Asset Sub No	Sub-account	JN	Asset Group	Description/Name	Initial budget	Balance 30 June 2025	Cost YTD 31 May 2026	Total Cost -Life to Date as at 31 May 2026	Variance to Budget under / (over)
20	WIP25-08	70-20-20-410	JN410	Other infrastructure	QRA / DRFA 2024/25 - Mapoon Airport Runway Widening (MASC.0020.2425S.QMF) QRA / DRFA 2024/25 - Mapoon Airport Runway Widening (MASC.0020.2425S.QMF) Budget: \$2,000,000	\$2,000,000	\$42,273	\$12,170	\$54,443	\$1,945,557
21	WIP25-09	70-20-20-350	JN350	Other infrastructure	Cullen Point Barge Ramp Rock Wall - Dept of Infrastructure, Transport, Regional Development, Communications & The Arts (\$600,000 ex gst) Cullen Point Barge Ramp Rock Wall - Dept of Infrastructure, Transport, Regional Development, Communications & The Arts	\$600,000	\$321,827	\$0	\$321,827	\$278,173
22	WIP25-10	70-20-10-351	JN351	Other infrastructure	Department of Transport and Main Roads - ATSI TIDS Cullen Point Rock Goyne -\$1,188,500 (from July 2024)	\$1,188,500	\$1,188,500	\$10,676	\$1,199,176	-\$10,676
23	WIP25-14	70-21-20-491	JN491	Building	Aged Care Facility upgrades project -Community Grants Hub ACCAP (\$170,000 start July 2024) Aged Care Facility upgrades project -Community Grants Hub ACCAP (\$170,000 start July 2024)	\$170,000	\$52,727	\$80,930	\$133,657	\$36,343
24	tba	70-20-20-300	300	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 1)	\$570,000	\$0	\$100,010	\$100,010	\$469,990
25	tba	70-20-20-301	301	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 2)	\$5,035,374	\$0	\$279	\$279	\$5,035,095
26	tba	70-20-20-302	302	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 3)	\$2,877,356	\$0	\$0	\$0	\$2,877,356
27	tba	70-20-20-303	303	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 4)	\$2,992,451	\$0	\$0	\$0	\$2,992,451
28	tba	70-20-20-304	304	Housing	DoH Remote Capital Program FUNDING AGREEMENT - Umbrella Funding (Schedule 5)	\$15,243,563	\$0	\$46,885	\$46,885	\$15,196,678
29										
30										
31										
32						\$51,268,798	\$19,474,430	\$1,174,878	\$20,649,308	
33										-\$2,364,081
34										sum of over spends only

## 9 ANY OTHER BUSINESS

### 9.1 WESTERN CAPE COLLEGE MAPOON CAMPUS MASTER PLAN

**Author:** Kylie Mills, Executive Officer  
**Authoriser:** Chad King, Chief Executive Officer  
**Attachments:** Nil

#### PURPOSE OF REPORT

To provide an update on the status of the Western Cape College Mapoon Campus Master Plan.

#### BACKGROUND

The Department of Education, through its Discrete Communities Renewal Program, engaged i4architecture to undertake a strategic master planning process for the Western Cape College's Mapoon Campus.

As part of their assessment i4architecture has conducted the following activities:

- Desktop audit of the school and its buildings
- Site visit and assessment of school facilities
- Stakeholder engagement through workshops
- Analysis of information collected throughout the planning process
- Preparation of a strategic master plan to guide future development of the campus

#### DISCUSSION

The Master Plan was presented to the Local Community Education Body for consideration and feedback.

Since that time, organisational changes have occurred within Council and the Department of Education has requested an opportunity to present the final Master Plan and provide an update on the project's findings, recommendations and future opportunities.

The presentation will provide Council with an overview of the planning process, key outcomes and the proposed future direction for the Western Cape College Mapoon Campus.

#### RECOMMENDATION

Receive and note the update on the Western Cape College's Mapoon Campus Master Plan.

<b>9.2</b>	<b>REASSIGNMENT</b>	<b>OF</b>	<b>HEALTH</b>	<b>PORTFOLIO</b>
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**Author:** Mala Guivarra, Executive Support Officer

**Authoriser:** Chad King, Chief Executive Officer

**Attachments:** Nil

### PURPOSE OF REPORT

To remove the health portfolio from Mayor Guivarra and assign Councillor Janelle Ling.

### BACKGROUND

Mapoon Aboriginal Shire Council allocates portfolio responsibilities to individual Councillors to provide leadership, advocacy and engagement across key service areas.

Since the allocation of portfolios, the Mayor has continued to undertake significant responsibilities associated with the statutory role of Mayor, including representing Council, providing leadership to the governing body, engaging with government agencies and stakeholders, and advancing strategic initiatives that support the long-term development of the community.

To ensure an appropriate distribution of portfolio responsibilities and to enable the Mayor to focus on strategic leadership, governance and regional advocacy matters, it is proposed that the Health Portfolio be reassigned from Mayor Guivarra to Councillor Ling.

Councillor Ling has expressed an interest in supporting health-related initiatives and stakeholder engagement and will provide a dedicated focus on health matters affecting the community. The proposed change will strengthen Council's portfolio framework while allowing the Mayor to dedicate additional time and attention to broader strategic priorities.

The proposed reassignment is administrative in nature and does not alter Council's decision-making responsibilities or the statutory functions of the Mayor or Councillors.

Mapoon Aboriginal Shire Council has adopted the Councillor portfolio system through the allocation of Councillor portfolios. The current portfolio distribution is:

<b>Mayor Guivarra -</b>	Housing, Health and Age care, Community services (Including Arts, Sports and Rec, Youth, Men's and Women's Group) and Social Events
<b>Proxy-</b>	Committee Member for the WCCCA (including Northern Trust), Alcan Ely bauxite Mine Trust and Enterprise Development
<b>Deputy Mayor McLachlan-</b>	Enterprise Development and Social Events
<b>Proxy-</b>	Education (including P&C rep), Community services (Including Arts, Sports and Rec, Youth, Men's and Women's Group)
<b>Councillor Ried-</b>	Committee Member for the WCCCA (including Northern Trust), Land and sea (MASC seat on MILSAC) and Social Events
<b>Proxy-</b>	Housing, Health and Age care

<b>Councillor Jia-</b>	Education (including P&C rep), Community safety, Justice and Social Events
<b>Proxy-</b>	Emergency Services
<b>Councillor Ling-</b>	Social Events, Emergency Services, Alcan Ely Bauxite Mine Trust
<b>Proxy-</b>	Land and Sea (MASC Seat on MILSAC), Community Safety, Justice

## DISCUSSION

The Mayor's role requires significant engagement with government agencies, funding bodies, regional organisations and other stakeholders to advocate for the interests of the Mapoon community and progress Council's strategic priorities.

The reassignment of the Health Portfolio to Councillor Ling will provide a more balanced distribution of portfolio responsibilities across the elected Council.

It is proposed Councillor Ling will assume responsibility for health-related stakeholder engagement and community advocacy, ensuring continued attention to health matters while enabling the Mayor to dedicate greater focus to Council's broader strategic objectives.

The proposed change is expected to strengthen Council's governance arrangements and improve the effectiveness of portfolio oversight without impacting service delivery or Council's decision-making processes.

## RECOMMENDATION

That Council resolves to:

- 1) Remove the Health Portfolio;
- And,
- 2) Assign the Health Portfolio to Councillor Ling.

**10 CORRESPONDENCE IN**

Nil

**11 CORRESPONDENCE OUT**

Nil

**12 NEXT MEETING DATE**

Proposed date for next meeting: 16 July 2026

**13 CLOSE MEETING**